

Budget Snapshot

2025 – 2026

The priority of the 2025-26 Charters Towers Regional Council Budget is *'Practical Spending'*.



\$19.9M

CAPITAL
WORKS



3.90%

AVERAGE RATE BILL
INCREASE ACROSS
THE REGION



5,823

RATEABLE
PROPERTIES

Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Roads	\$31.35
Water	\$19.21
Community & Council Facilities	\$16.75
Open Spaces, Cemeteries & Land Management	\$8.40
Community Services	\$7.55
Sewerage	\$5.11
Development & Regulatory	\$4.74
Environmental Management	\$4.11
Fleet	\$2.31
Economic Development	\$0.47



\$62M

DRFA RESTORATION
WORKS ON
REGIONAL ROAD
NETWORK



\$7.5M

ROAD NETWORK
IMPROVEMENTS
SUPPORTED BY
VARIOUS FUNDING
PROGRAMS



\$2.4M

CT RESERVOIR AND MAINS
DUPLICATION UPGRADE



\$2.1M

COMMUNITY &
COUNCIL FACILITIES
CAPITAL WORKS



\$2.14M

WATER SUPPLY NETWORK
& SEWERAGE NETWORK
INFRASTRUCTURE
RENEWALS

For more information:

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