

# Budget Snapshot

2026 - 2027

The priority of the 2026-27 Charters Towers Regional Council Budget is '*Financial Resilience*'.



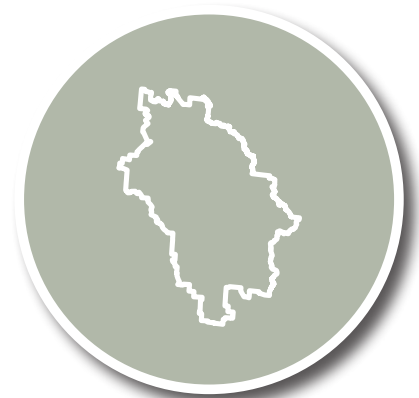
**\$28.4M**

CAPITAL  
WORKS



**4.70%**

GENERAL RATE  
INCREASE



**5,825**

RATEABLE  
PROPERTIES

# Where your general rates go

Every \$100 of your general rates is invested to deliver benefits to our region across a range of services.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Urban & Rural Road Network	\$43.25
Community & Council Facilities	\$24.26
Open Space Management & Cemeteries	\$10.15
Fleet Services	\$6.05
Community Services	\$5.56
Events, Tourism & Economic Development	\$4.57
Development & Planning Services	\$3.36
Animal Management, Local Laws & Land Protection	\$2.80



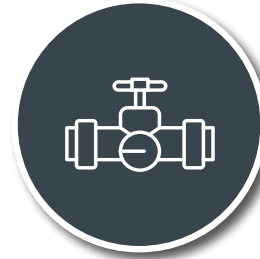
**\$67.8M**

DRFA RECOVERY  
WORKS ON  
REGIONAL ROAD  
NETWORK



**\$5.8M**

ROAD NETWORK  
IMPROVEMENTS



**\$11.5M**

MAJOR WATER  
INFRASTRUCTURE



**\$1.8M**

COMMUNITY &  
COUNCIL FACILITIES  
CAPITAL WORKS



**\$4.3M**

WATER SUPPLY NETWORK &  
WASTEWATER NETWORK  
INFRASTRUCTURE  
RENEWALS



**\$2M**

WORLD THEATRE FACILITY  
REFURBISHMENT AND  
RECTIFICATIONS WORKS

**For more information:**

**PH.** 07 4761 5300 | **E.** [mail@charterstowers.qld.gov.au](mailto:mail@charterstowers.qld.gov.au) | [www.charterstowers.qld.gov.au](http://www.charterstowers.qld.gov.au)