

STATUTORY POLICY REVENUE STATEMENT 2019/2020

PROPOSED WATER CHARGES SCHEDULE ACROSS THE REGION

| WATER UNIT SCHEDULE ACROSS THE REGION (per parcel) | | UNITS |
|---|---|--------------|
| a. | All Vacant Land Not Connected | 4 |
| | Residential | |
| b. | Dwelling | 4 |
| c. | Multiple Dwelling Single Parcel - 1 st unit/flat | 4 |
| | - all remaining units/flats | 2 |
| d. | Multiple Dwellings Separate Parcels (Per unit) | 2 |
| e. | Multiple Dwellings:(Per unit) Exempt general rate levies under the LG Act | 4 |
| | Non-Residential | |
| f. | Community Clubs & Organisations | 4 |
| g. | Clubs - Private | 6 |
| h. | Commercial and Industry | 6 |
| i. | Religious Organisation | 4 |
| | As per Special Water Unit Schedule | |
| j. | Schools/Education | |
| k. | State Government | |
| l. | State Government Corporations | |
| m. | Special Allocations | |

WATER ALLOCATION TARIFF (Residential Only)

| UTILITY GROUP | Category | ANNUAL ALLOWANCE PER UNIT | ANNUAL CHARGE PER UNIT For Water | EXCESS WATER CHARGE Per KILOLITRE | |
|---------------|-------------|---------------------------|----------------------------------|-----------------------------------|-------------------|
| | | | | Used in 2018/2019 | Used in 2019/2020 |
| 31 | Residential | 187.5 Kilolitres | \$272.00 | \$1.63 | \$1.66 |
| 34 | Residential | 187.5 Kilolitres | \$272.00 | \$1.63 | \$1.66 |
| 36 | Residential | 187.5 Kilolitres | \$336.00 | \$1.63 | \$1.66 |
| 38-Greenvale | Residential | 187.5 Kilolitres | \$298.00 | \$1.63 | \$1.66 |
| 38-Pentland | Residential | 187.5 Kilolitres | \$229.00 | \$1.63 | \$1.66 |
| 38-Ravenswood | Residential | 187.5 Kilolitres | \$240.00 | \$1.63 | \$1.66 |

WATER TWO PART TARIFF

| UTILITY GROUP | CATEGORY | AVAILABILITY OR ACCESS CHARGE PER UNIT | CHARGE PER KILOLITRE USED UNDER THRESHOLD | EXCESS THRESHOLD PER UNIT | EXCESS WATER CHARGE PER KILOLITRE |
|---------------|-----------------|--|---|---------------------------|-----------------------------------|
| 31 | Residential | \$168 | \$0.92 | 187.5 KLS | \$1.66 |
| 32 | Non-Residential | \$147 | \$0.92 | 187.5 KLS | \$1.66 |
| 32 | Non-Residential | \$188 | Connection-No Meter - Access & Usage | | |
| 34 | Residential | \$168 | \$0.92 | 187.5 KLS | \$1.66 |
| 35 | Non-Residential | \$147 | \$0.92 | 187.5 KLS | \$1.66 |
| 36 | Residential | \$206 | \$0.92 | 187.5 KLS | \$1.66 |
| 37 | Non-Residential | \$182 | \$0.92 | 187.5 KLS | \$1.66 |
| 38-Greenvale | Residential | \$168 | \$0.92 | 187.5 KLS | \$1.66 |
| 38-Pentland | Residential | \$168 | \$0.92 | 187.5 KLS | \$1.66 |
| 38-Ravenswood | Residential | \$168 | \$0.92 | 187.5 KLS | \$1.66 |
| 38-Greenvale | Non-Residential | \$147 | \$0.92 | 187.5 KLS | \$1.66 |
| 38-Pentland | Non-Residential | \$147 | \$0.92 | 187.5 KLS | \$1.66 |
| 38-Ravenswood | Non-Residential | \$147 | \$0.92 | 187.5 KLS | \$1.66 |

VACANT - Water Available - Not Connected

| | | | | | |
|------------|--------|-------|--|--|--|
| All Groups | Vacant | \$169 | | | |
|------------|--------|-------|--|--|--|

"Annexure A to Revenue Statement"
CHARTERS TOWERS REGIONAL COUNCIL
PROPOSED WATER UNIT CHARGES SCHEDULE 2019/2020
NON STANDARD ALLOCATIONS ACROSS THE REGION - Utility Rating Groups 31 to 38

| RATE ASSESS | CATEGORY | PREMISES | ADDRESS | TOTAL UNITS |
|-------------|--|---|-----------------------|-------------------------|
| | CAT: h) SCHOOLS/EDUCATION | | | |
| 11836 | Pre-schools | KUDJULA PLAYGROUP | BENNETT ST | 4 |
| 11288 | | C.T. KINDERGARTEN | BRIDGE ST | 4 |
| 10307 | Private/Boarding School | C.C.C. (ST MARYS) | MARY ST | 111 |
| 11345/05 | | C.C.C. (MOUNT CARMEL) | HACKETT TCE | 189 |
| 11470 | | BLACKHEATH & THORNBURGH COLLEGE | KING ST | 150 |
| 12565/8 | | ALL SOULS ST GABRIELS SCHOOL | DR GEORGE ELLIS DRIVE | 150 |
| 11965 | State Schools | MILLCHESTER STATE SCHOOL | BLUFF RD | 240 |
| 12043/02 | | SCHOOL OF DISTANCE EDUCATION | BRISK ST | 240 |
| 12317 | | RICHMOND HILL STATE SCHOOL | BAKER ST | 240 |
| 10040 | | CENTRAL STATE SCHOOL | HIGH ST | 240 |
| 10050 | | STATE HIGH SCHOOL | ALAND ST | 240 |
| 20174 | | RAVENSWOOD STATE SCHOOL | SCHOOL ST | School & Dwelling 10 |
| 21010 | | PENTLAND STATE SCHOOL | MILL ST | 6 |
| 21257 | | GREENVALE STATE SCHOOL | CASSIA CRT | 6 |
| | CAT: i) STATE GOVERNMENT | | | |
| 11644 | | RAILWAY STATION, COMPOUND, DWELL & GOODS SHED | ENTERPRISE RD | 16 |
| 10147 | | HOSPITAL | GILL ST | 400 |
| 11731/92 | | MOSMAN HALL | GLADSTONE RD | 330 |
| 12367 | | EVENTIDE | DALRYMPLE RD | 660 |
| 11940/5 | | MINES DEPARTMENT DEPOT | NAGLE ST | 6 |
| 12127/14 | | WEEDS RESEARCH STATION and RESIDENCES | NATAL DOWNS RD | 28 |
| 10128 | | POLICE STATION - CHARTERS TOWERS | GILL ST | 12 |
| 20225/74 | Police Station Dwelling is A/n 20225-2 = 4 | POLICE STATION RAVENSWOOD | TOWNSVILLE ST | 6 |
| 21083 | Police Station Dwelling is A/n 24040 = 4 | POLICE STATION - PENTLAND | PATERSON ST | 6 |
| 21176 | | POLICE STATION & DWELLING - GREENVALE | ACACIA DRIVE | 10 |
| 10111 | | COURTHOUSE COMPLEX | HODGKINSON ST | 12 |
| 10031 | | STATE WORKS DEPT DEPOT | VULTURE ST | 12 |
| 10079/3 | | DEPT OF PRIMARY INDUSTRIES | HODGKINSON ST | 6 |
| 12442/1 | | DEPT OF PRIMARY INDUSTRIES | PRIOR STREET | 12 |
| 12460/05 | | TRADE TRAINING CENTRE | MCPHERSON STREET | 6 |
| | CAT: j) STATE GOVERNMENT CORPORATIONS | | | |
| 11769 | | Ergon - DEPOT | NEW QUEEN RD | 6 |
| 11971/2 | | Ergon - SUB STATION | BLUFF RD | 6 |
| 12564/2 | | Ergon - SUB STATION | DR GEORGE ELLIS DRIVE | 6 |
| 10646/1 | | TELECOM EXCHANGE | BOW ST | 6 |
| 10121 | | POST OFFICE (2 FLOORS) | GILL ST | 6 + 4 10 |
| 10153 | | AMBULANCE (2 X Res) | GILL ST | 6, D x 2 14 |
| 10194 | | FIRE BRIGADE (2 X Res) | GILL ST | 6, D x 2 14 |
| 10485/9 | | NEIGHBOURHOOD CENTRE (OWNED BY STATE OF QLD) | POWELL LANE | 6 |
| 12469/8 | | RURAL FIRE (OWNED BY STATE OF QLD) | BURDEKIN STREET | 6 |
| | CAT: k) COMMUNITY WELFARE | | | |
| 11267/1 | DALRYMPLE VILLA | DALRYMPLE VILLA INC | FRASER ST | 100 |
| | CAT: l) COUNCIL LAND | | | |
| 10707 | ENTERTAINMENT CENTRE | CHARTERS TOWERS REGIONAL COUNCIL | MOSMAN ST | 6 |
| | CAT: m) SPECIAL ALLOCATIONS | | | |
| | Per Connection for other purposes such as an animal trough | Across the Region | | 4 |
| 12165 | CHARTERS TOWERS CARAVAN PARK | | MT LEYSHON RD | Approv. 08/02 16 |
| 11345/2 | HILLVIEW MOTEL | | 3A HACKETT TERRACE | Approv. 05/09 12 |
| 12193 | COUNTRY ROAD MOTEL | | 4 MT LEYSHON RD | Approv. 06/09 20 |
| 10140 | MCDONALDS RESTAURANT | | GILL ST | Approv. 08/02 12 |