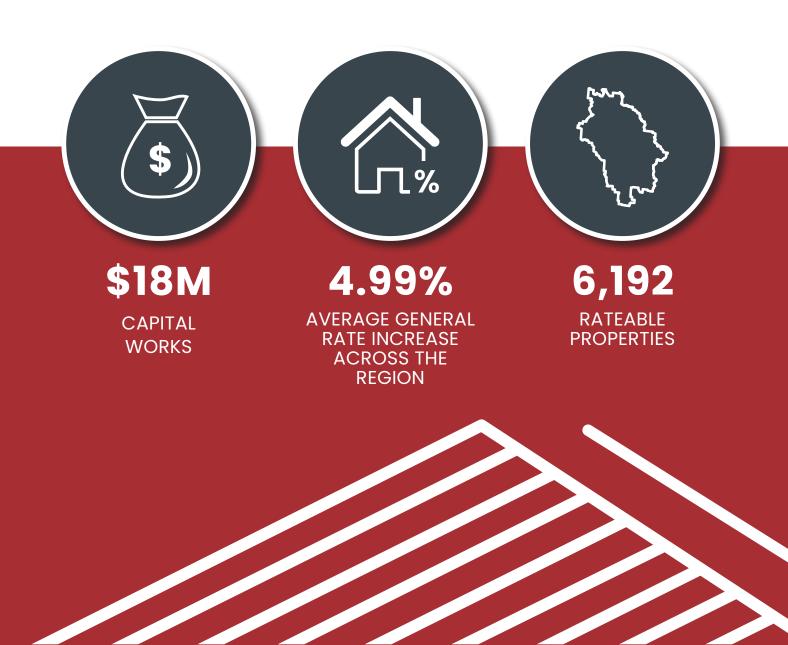


Budget Snapshot

2023-24

The priority of the 2023-24 Charters Towers Regional Council Budget is 'A Budget for Growth' for our Region.



Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Roads	\$31.90
Community & Council Facilities	\$16.71
Water	\$15.09
Open Spaces, Cemeteries & Land Management	\$8.33
Community Services	\$8.09
Fleet	\$6.05
Environmental & Waste Management	\$4.71
Development & Regulatory	\$4.29
Sewerage	\$3.73
Economic Development	\$1.10



\$40M DRFA RESTORATION WORKS ON REGIONAL ROAD NETWORK



\$5.7M INFRASTRUCTURE OPERATIONS (INC ROADS)



\$2.4M BOR ROUND 6 WATER RETICULATION NETWORK UPGRADES



\$2.3M

COMMUNITY & COUNCIL FACILITIES CAPITAL WORKS



For more information:

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