

# Budget Snapshot

2023-24

The priority of the 2023-24 Charters Towers Regional Council Budget is 'A Budget for Growth' for our Region.



**\$18M**

CAPITAL  
WORKS



**4.99%**

AVERAGE GENERAL  
RATE INCREASE  
ACROSS THE  
REGION



**6,192**

RATEABLE  
PROPERTIES



## Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Roads	\$31.90
Community & Council Facilities	\$16.71
Water	\$15.09
Open Spaces, Cemeteries & Land Management	\$8.33
Community Services	\$8.09
Fleet	\$6.05
Environmental & Waste Management	\$4.71
Development & Regulatory	\$4.29
Sewerage	\$3.73
Economic Development	\$1.10



**\$40M**

DRFA RESTORATION WORKS ON REGIONAL ROAD NETWORK



**\$5.7M**

INFRASTRUCTURE OPERATIONS (INC ROADS)



**\$2.4M**

BOR ROUND 6 WATER RETICULATION NETWORK UPGRADES



**\$2.3M**

COMMUNITY & COUNCIL FACILITIES CAPITAL WORKS



**\$2.25M**

WATER SUPPLY NETWORK & SEWERAGE NETWORK INFRASTRUCTURE RENEWALS



**\$1.5M**

PHASE 1 KENNEDY REGIMENT MEMORIAL POOL UPGRADE



**\$1.1M**

LOCAL DISASTER COORDINATION CENTRE

**For more information:**

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