



MINUTES
of the
GENERAL MEETING
of
CHARTERS TOWERS REGIONAL COUNCIL
held
Wednesday 18 April 2018
Commencing at 5.30pm



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1. OPENING OF MEETING

The Meeting was opened at **5.30pm** by Mayor ER Schmidt.

CLOSE OF MEETING

Resolution No.: 2551

Moved: Cr GJ Lohmann

Seconded: Cr M J Power

That in accordance with Section 275 of the *Local Government Regulation 2012*, the General Meeting be closed to the public at **5.30pm** for discussion of the following matters:

(b) industrial matters affecting employees (Item 10.1).

CARRIED

Resolution No.: 2552

Moved: Cr GJ Lohmann

Seconded: Cr MJ Bailey

That the meeting be opened at **6.00pm** for the taking of resolutions.

CARRIED

OPENING OF MEETING

2. ATTENDANCE/APOLOGIES

Councillors:

Cr ER Schmidt (Mayor)

Cr S Bennetto (Deputy Mayor)

Cr MJ Power

Cr AP Barr

Cr MJ Bailey

Cr GJ Lohmann

Officers:

Mrs M Taylor – Director Corporate & Customer Services

Mr D Metcalfe – Director Planning & Community Services

Mr C Scott – Acting Chief Executive Officer & Director Infrastructure Services

Mrs H Dixon – Executive Assistant to the Chief Executive Officer

Mr O Gough – Communications Coordinator

Apologies:

Mr A Johansson – Chief Executive Officer

Fr Greg Windsor, attended on behalf of the Ministers' Fraternal.

3. PRAYER

Fr Greg Windsor delivered an opening prayer. Fr Greg Windsor departed the meeting at 6.02pm.

4. CONDOLENCES

Condolences were offered for the following residents who have passed away:

Warren David Smith
Benjamin John Gourley
Donald Cecil Barton
Frances Noela McKee
John (Jack) Stuart

John Alan Batchelor
Bruce Reginal Menneke
Jack Philip Pilcher
Ronald Thomas Kerr
Florence Maud Cook

5. DEPUTATIONS

No deputations were scheduled.

6. DECLARATIONS OF INTEREST

In accordance with the *Local Government Act 2009* S 173, Cr Bailey declared a perceived conflict of interest in the matter listed at Item 11.6, arising from previous discussions about a possible future use for the parcel of land.

Councillor Bailey advised he would depart the meeting when the matter was discussed and voted on.

In accordance with the *Local Government Act 2009* S 173, Cr Sonia Bennetto declared an interest regarding the request for assistance from Prospect Community Services, due to her Directorship of the Prospect Community Services Management Committee.

Cr Bennetto advised she had determined that her membership was not of sufficient significance that it would lead her to making a decision that is not in the public interest, and would remain in the room when the matter was discussed.

7. CONFIRMATION OF MINUTES

❖ Minutes of General Meeting held 21 March 2018.

Resolution No.: 2553

Moved: Cr MJ Power

Seconded: Cr GJ Lohmann

That the Minutes of the General Meeting held 21 March 2018 be confirmed.

CARRIED

8. MAYOR'S AND COUNCILLORS' REPORTS

Mayor Schmidt reported on:

Date	Details
22/03/18	<ul style="list-style-type: none"> Breakfast of Champions at PCYC Lunch with QFES Regional Managers in the G&B Rooms Various internal meetings
23/03/18	<ul style="list-style-type: none"> Indigenous Reference Group Meeting
24/03/18 to 31/03/2018	<ul style="list-style-type: none"> Attended the 2018 Smart City Summit and Expo in Taipei City, Taiwan, see attached Annexure
	<ul style="list-style-type: none"> Internal meeting with Chief Executive Officer
03/04/2018	<ul style="list-style-type: none"> Travelling to Townsville, staying overnight for meetings first thing Wednesday
04/04/2018	<ul style="list-style-type: none"> DDMG Meeting in Townsville IGEM Capability Review Discussion meeting in Townsville Sale yard Advisory Committee Meeting
05/04/2018	<ul style="list-style-type: none"> Meeting with Member for Traeger Mr Robbie Katter Internal meeting
06/04/18	<ul style="list-style-type: none"> Telephone discussion with Business Development Manager – International Enterprise Singapore Junior Community Grants Application Assessments Mayor opening the Towers Arts Master Strokes Exhibition
07/04/2018	<ul style="list-style-type: none"> CT vs University Saints Game Commonwealth Games Reception in Townsville
09/04/2018	<ul style="list-style-type: none"> Meeting with Chief Executive Officer and Integrity Commissioner Meeting with Member for Burdekin Dale Last and Frank Beveridge Quarterly meeting with Department of State Development, Manufacturing, Infrastructure and Planning Internal meeting DLGRMA meeting with the Mayor & CEO DLGRMA Information session – “So you want to be a Councillor”
10/04/2018	<ul style="list-style-type: none"> Councillors and Executive Team Leadership – Matters of Interest Briefings Morning Tea with new CEO of Prospect Community Services Meeting re interview for radio Townsville function to meet with Chinese government delegates
12/04/2018	<ul style="list-style-type: none"> Meeting with Minister ADF Hon Marise Payne, in Townsville
13/04/2018	<ul style="list-style-type: none"> Anzac Day briefing Interview with 9 News Meeting with representative from Suicide Prevention Network
14/04/2018	<ul style="list-style-type: none"> Cowboys vs Bulldogs Game
15/04/2018	<ul style="list-style-type: none"> CT Miners vs Brothers
16/04/2018	<ul style="list-style-type: none"> ABC Interview
17/04/2018	<ul style="list-style-type: none"> Councillor Workshops Ethos Urban Workshop Indigenous Reference Group Meeting with Townsville Hospital CEO & CTRC staff re use of sensitive land for various events Meeting with Comms Co-ordinator re GM agenda
18/04/2018	<ul style="list-style-type: none"> Meeting with Councillor candidate GM of Council

Annexure:

QLD Smart Cities Delegation to Taiwan - 24/03/18 to 31/03/18

More than 100 worldwide city leaders attended.

Discussion topics were interesting and varied & below is a snapshot of the event.

- After the first day of very high-level meetings organised by Trade Invest Queensland, there was potential of great value in the new relationships.
- I would suggest that we were the smallest invited council in terms of population, however the land mass calculation at twice the size of Taiwan was not lost on those present and our per head per hectare became the topic of animated conversation.
- There were a great number of opportunities identified for high value agriculture and contacts made, which could be very useful, but we will require higher government acceptance of the notion that we have enormous potential and that all we need is water and the ability to clear land to produce the high value crops that the soil has been proven to support.
- **Transport:** Given my background in transport I was interested in the technology put forward in that area but I remain sceptical of any suggestion that the rural and regional areas of Queensland will ever allow use of trucks that allow for limited driver input.
- **Education:** was a topic that was also of great interest given that we have a most advanced Distance Education campus in the Towers. A part of my role was also to put our community forward as a hub for excellence in education and to let the attendees see and understand the possibilities for their students and look at the possibility of some exchange programmes with other countries.
- **Health:** was discussed at length and particularly tele health which allows for a patient to be remotely monitored; where internet and WIFI are available; for many chronic diseases simply by wearing a device, your vital signs can be monitored by a nurse at another location and doctors are called to discuss and diagnose irregularities. There is also a device that allows many tests to be carried out remotely using only 6 drops of blood available with a simple prick to the finger.
- I was interested in the idea that increased urban density does not have to equate to slum or ghettos and that it is possible to formulate accommodation for various requirements from scratch that are liveable and sustainable and with all the mod cons. There was discussion by one US mayor about villages designed specifically for certain ethnic and access challenged groups and how well they work at integrating those groups into the community whilst giving them an opportunity for cultural and physical support along with allowing the youth and elders to live and interact appropriately. I was impressed with the way it all came together.

Cr MJ Power reported on:

Rate Category Workshop
Matters of Interest Briefing
Morning tea with new CEO, Prospect Community Services
Fees & Charges Workshop
Ethos Urban Planning Workshop
Discussion with Elected Member Support Officer re rates issues
Three visits with planning staff
All markets
Various encounters with constituents re by-election and other matters.

Cr GJ Lohmann reported on:

22/3/2018	PCYC Breakfast of Champions
29/3/2018	LDMG meeting
3/4/2018	Road Safety Advisory Committee meeting
4/4/2018	Zara Clark Museum committee
5/4/2018	Function with Bob Katter, Federal Member for Kennedy and Robert Katter State Member for Traeger
6/4/2018	Mayor's Junior Community Grants assessment
6/4/2018	Towers Arts exhibition opening
9/4/2018	Information session with Dale Last MP Shadow Minister for Natural Resources and Mines and Shadow Minister for Northern Queensland
9/4/2018	Charters Towers Show Committee meeting
10/4/2018	Matters of Interest briefing

10/4/2018	Alan Morton - Differential rating category report
10/4/2018	Morning tea with CEO Prospect Community Services
12/4/2018	Friends of the Theatre meeting
17/4/2018	Councillor workshop
17/4/2018	Ethos Urban town planning workshop

Deputy Mayor S Bennetto reported on:

26/3/18	St Gabriel's Day (Lady Day) Service and Dinner at All Souls St Gabriels School
27/3/18	Meeting with pool lessees re safety matters in the pool (broken glass)
28/3/18	Discussion with CEO re saleyards
29/3/18	Local Disaster Management Group Meeting re Cyclone Iris
4/4/18	Saleyards Advisory Meeting
5/4/18	Discussion with Mayor and CEO re NQSF and other matter
6/4/18	NQSF Meeting, Townsville
	Towers Arts Exhibition Opening at World Theatre
9/4/18	Meeting with Mayor and CEO
10/4/18	Councillor Workshops
17/4/18	Councillor Workshops
	Planning Scheme Workshop

Cr AP Barr reported on:

10/04/2018	Councillors & Executive Leadership Team Workshop
	Mr Alan Morton Rating Category Workshop
17/04/2018	2018/19 Schedule of Fees & Charges Workshop
17/04/2018	Discussion with property owner about road issues
18/04/2018	General Meeting of Council

Cr MJ Bailey reported on:

22/03/2018	Discussions on PCYC slashing of block, Rates at Mingela, Burdekin street causeway slipperiness
23/03/2018	Meeting with Men's shed
26/03/2018	Bluff Road issue
27/03/2018	Water values Gill Street, Jesmond Road
28/03/2018	Independent Advocacy office opening
30/03/2018	Attended Clara Road driveway, Jesmond road, Sale yard, issues
31/03/2018	Issues on road side slashing
01/04/2018	Markets, Greenvale water, Hole in Mosman creek drain
03/04/2018	Road Safety meeting. roundabout issue
04/04/2018	PLT meeting
05/04/2018	slashing issues
06/04/2018	Access group meeting.
07/04/2018	Cricket Presentations
09/04/2018	Issues Gladstone Creek Road, Plumb Tree creek road, food vendor issue.
10/04/2018	Alan Morton report, Councillors briefing, morning tea with Christina Lee.
12/04/2018	Food vendor issue
15/04/2018	Gill street pedestrian crossing.
17/04/2018	Fees and charges workshop, Councillors briefing, Ethos Urban workshop

9. BUSINESS ARISING FROM PREVIOUS MEETING MINUTES

There was no business arising from previous meeting minutes.

10. CONFIDENTIAL REPORTS

10.1 Terms of Employment Contract – Chief Executive Officer

EXECUTIVE SUMMARY

Terms of employment contract for the Chief Executive officer are due to be reviewed in accordance with a performance review after six months' tenure.

OFFICER'S RECOMMENDATION

That Council:

- *Review the performance of its Chief Executive Officer in accordance with Section 12 (4) (e) of the Local Government Act 2009, and*
- *Delegate to the Mayor and Deputy Mayor the finalisation of the performance review and terms of employment of the Chief Executive Officer.*

Resolution No.: 2554

Moved: Cr GJ Lohmann
Seconded: Cr S Bennetto

That Council:

- Review the performance of its Chief Executive Officer in accordance with Section 12 (4) (e) of the *Local Government Act 2009*, and
- Delegate to the Mayor and Deputy Mayor the finalisation of the performance review and terms of employment of the Chief Executive Officer.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1179992.

11. REPORTS FOR CONSIDERATION – PLANNING & COMMUNITY SERVICES

11.1 Adoption and commencement of Alignment Amendments to Charters Towers City and Dalrymple Shire Planning Schemes under the *Planning Act 2016*

EXECUTIVE SUMMARY

On 3 July 2017, the *Planning Act 2016* (the Act) came into effect replacing the former *Sustainable Planning Act 2009*. As such, this report and accompanying resolution seeks to adopt the Alignment Amendments in accordance with section 293 of the Act for both the Charters Towers Planning Scheme 2011 and the Planning Scheme for Dalrymple Shire 2006.

OFFICER'S RECOMMENDATION

That Council:

- *Make an Alignment Amendment to the Charters Towers Planning Scheme 2011 and the Planning Scheme for Dalrymple Shire 2006 under the Alignment Amendment Rules made by the Planning Minister under section 293 of the Planning Act 2016 for the purpose of aligning both Planning Schemes with the Planning Act 2016; and*
- *After preparing the Alignment Amendment, the amendment will commence on 30 April 2018 as stipulated on the public notice; and*
- *Publish a public notice in:*
 - *The Queensland Gazette; and*
 - *The Northern Miner being a newspaper which is circulated throughout the Charters Towers local government area; and*
 - *The Charters Towers Regional Council website; and*
- *Give the Chief Executive of the Department of State Development, Manufacturing, Infrastructure and Planning a copy of the public notice and a copy of the aligned Charters Towers Planning Scheme 2011 and the aligned Planning Scheme for Dalrymple Shire 2006.*

Resolution No.: 2555

Moved: Cr AP Barr
Seconded: Cr S Bennetto

That Council:

- Make an Alignment Amendment to the Charters Towers Planning Scheme 2011 and the Planning Scheme for Dalrymple Shire 2006 under the Alignment Amendment Rules made by the Planning Minister under section 293 of the *Planning Act 2016* for the purpose of aligning both Planning Schemes with the *Planning Act 2016*; and
- After preparing the Alignment Amendment, the amendment will commence on 30 April 2018 as stipulated on the public notice; and
- Publish a public notice in:
 - The Queensland Gazette; and
 - The Northern Miner being a newspaper which is circulated throughout the Charters Towers local government area; and
 - The Charters Towers Regional Council website; and
- Give the Chief Executive of the Department of State Development, Manufacturing, Infrastructure and Planning a copy of the public notice and a copy of the aligned Charters Towers Planning Scheme 2011 and the aligned Planning Scheme for Dalrymple Shire 2006.

CARRIED

REFERENCE DOCUMENT

- Officer's Report – ECM Document No. 1174426

11.2 Notice of intent to the prepared the Charters Towers Regional Planning Scheme under section 18 of the *Planning Act 2016*

EXECUTIVE SUMMARY

On 21 February 2018 at Council's General Meeting, Council resolved to discontinue the preparation of the new Planning Scheme under the *Sustainable Planning Act 2009* and commence the preparation of the new Planning Scheme under the *Planning Act 2016* (the Act). As such, this report provides a summary of the material included within the notice.

OFFICER'S RECOMMENDATION

That Council:

- *Give notice of the preparation of the proposed new Planning Scheme to the Chief Executive of the Department of State Development, Manufacturing and Planning in accordance with section 18(2) of the Planning Act 2016.*

Resolution No.: 2556

Moved: Cr S Bennetto

Seconded: Cr MJ Power

That Council:

- Give notice of the preparation of the proposed new Planning Scheme to the Chief Executive of the Department of State Development, Manufacturing and Planning in accordance with section 18(2) of the *Planning Act 2016*.

CARRIED

REFERENCE DOCUMENT

- Officer's Report – ECM Document No. 1174608

11.3 Amendments to Environmental Management System - Policy S0059

EXECUTIVE SUMMARY

Statutory Policy No S0059 Environmental Management System has been amended to align with the new international standard ISO-14001:2016, as a result of ISO14001:2004 becoming obsolete on 30 June 2018. The amended policy outlines a set of environmental values for Council.

OFFICER'S RECOMMENDATION

That Council:

- *Endorse Version 2 of Council's Environmental Management System, referenced as Statutory Policy S0059/PSD (v2) as tabled.*

Resolution No.: 2557

Moved: Cr MJ Bailey

Seconded: Cr AP Barr

That Council:

- Endorse Version 2 of Council's Environmental Management System, referenced as Statutory Policy S0059/PSD (v2) (as tabled and as displayed on Council's website).

CARRIED

REFERENCE DOCUMENT

- Officer's Report ECM Document No. 1178013

11.4 Prescribed Activity – Commercial Use of Council Controlled Land

EXECUTIVE SUMMARY

Subordinate Local Law 1.2 (Commercial Use of Local Government Controlled Areas and Roads) 2011, provides Council the opportunity to grant permits for commercial enterprise operating from Council owned or controlled land.

To facilitate best-practice management, accountability and transparency, a Strategic Policy for the Commercial Use of Local Government Controlled Areas and Roads, is presented to Council for adoption.

OFFICER'S RECOMMENDATION

That Council:

- *Endorse Strategic Policy (Strategic Policy No. STRAT0045), Commercial Use of Local Government Controlled Land as tabled.*

Resolution No.: 2558

Moved: Cr GJ Lohman

Seconded: Cr S Bennetto

That Council:

- Endorse Strategic Policy (Strategic Policy No. STRAT0045), Commercial Use of Local Government Controlled Land as tabled and as annexed to these Minutes at Annexure "A".

CARRIED

REFERENCE DOCUMENT

- Officer's Report ECM Document No. 1177928.

ACTION

It was suggested that a map defining the central business district be tabled for endorsement at the next General meeting.

11.5 Disposal of Water Treatment Plant Residence #1

EXECUTIVE SUMMARY

Proposal to dispose of one of Residence #1 located at the Water Treatment Plant given it is no longer needed in the short or long term for staff accommodation.

OFFICER'S RECOMMENDATION

That Council:

- *Invite tenders for the purchase and removal of the residence located at the Water Treatment Plant, known as Residence #1, in view of it no longer being required for Council operations.*
- *Provide a copy of the 2016 Asbestos Report for the building to any prospective purchaser.*

Resolution No.: 2559

Moved: Cr S Bennetto

Seconded: Cr AP Barr

That Council:

- Invite tenders for the purchase and removal of the residence located at the Water Treatment Plant, known as Residence #1, in view of it no longer being required for Council operations.
- Provide a copy of the 2016 Asbestos Report for the building to any prospective purchaser.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1178652.

ATTENDANCE

In accordance with the Declaration of Interest made at Item 6, Cr Bailey departed the meeting at 6.16pm.

11.6 Disposal of Council owned land

EXECUTIVE SUMMARY

Expression of interest to purchase part of Council owned land and described as lot 8 on SP268356.

OFFICER'S RECOMMENDATION

That Council:

- *Resolve that pursuant to Section 236(1)(c)(iv) of the Local Government Regulation 2012, an exemption applies to the disposal of part of lot 8 on SP268356 to an adjoining owner; and*
- *Delegate authority to the Chief Executive Officer to negotiate the details of the sale including size and purchase price.*

Resolution No.: 2560

Moved: Cr GJ Lohmann

Seconded: Cr S Bennetto

That Council:

- Resolve that pursuant to Section 236(1)(c)(iv) of the Local Government Regulation 2012, an exemption applies to the disposal of part of lot 8 on SP268356 to an adjoining owner; and
- Delegate authority to the Chief Executive Officer to negotiate the details of the sale including size and purchase price.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1178490

ATTENDANCE

Cr Bailey returned to the meeting at 6.17pm.

EXECUTIVE SUMMARY

Consideration of submissions for a preferred supplier arrangement for cleaning services of The World Theatre.

OFFICER'S RECOMMENDATION

That Council:

- *In respect to PSA001/18 Preferred Supplier Arrangement for cleaning services of The World Theatre, accept the tender response from Class Carpet Cleaning for a period of two years with an option to negotiate an extension of an additional two (2) years with the successful contractor nearing the completion of the initial two-year contract.*

Resolution No.: 2561

Moved: Cr MJ Bailey

Seconded: Cr AP Barr

That Council:

- In respect to PSA001/18 Preferred Supplier Arrangement for cleaning services World Theatre, accept the tender response from Class Carpet Cleaning for a period of two years with an option to negotiate an extension of an additional two (2) years with the successful contractor nearing the completion of the initial two-year contract.

CARRIED

REFERENCE DOCUMENTS

- Officer's Report Document No. 1179554

12. REPORTS FOR CONSIDERATION – INFRASTRUCTURE SERVICES**12.1 Request for permanent partial closure of Dam Street****EXECUTIVE SUMMARY**

Council has received an application and survey plan for permanent partial closure of Dam Street (157 m2). Pending no objection from Council, the applicant will then lodge with Department of Natural Resources and Mines for subsequent purchase from the State.

OFFICER'S RECOMMENDATION

That Council:

- *Offer no objection to the proposed partial closure of Dam Street.*

Resolution No.: 2562

Moved: Cr AP Barr

Seconded: Cr GJ Lohmann

That Council:

- Offer no objection to the proposed partial closure of Dam Street.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1179983

12.2 Water Service Delivery Issue – Blackjack Road, Charters Towers

EXECUTIVE SUMMARY

In November 2017 Council resolved to approve the installation of a link water main to rectify flow problems along Black Jack Road at a cost of \$32,000. The estimate to install the link water main has increased from \$32,000 to \$55,000. Council's approval is sought to carry out the works to this revised estimate and fund the works by reallocating monies from other areas.

OFFICER'S RECOMMENDATION

That Council:

- *Approve the installation, this financial year, of a link water main to rectify flow problems experienced along a section of Blackjack Road; and fund the project by reallocating savings gained in other areas.*

Resolution No.: 2563

Moved: Cr AP Barr

Seconded: Cr S Bennetto

That Council:

- Approve the installation, this financial year, of a link water main to rectify flow problems experienced along a section of Blackjack Road; and fund the project by reallocating savings gained in other areas.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1180317

13. REPORTS FOR CONSIDERATION – CORPORATE & CUSTOMER SERVICES

13.1 Monthly Financial Reporting

EXECUTIVE SUMMARY

A complete summary of Council's position as at 31 March 2018, comparing actuals to 'original budgets', is presented across the following three consolidated reports.

Income Statement

Nine months, **76%**, of the 2017/18 financial year have elapsed; operation expenditure is at 79% of the original budget, whilst revenue is sitting at 83% of original budget. Commitments have been noted for 'special projects' and operations.

Cashflow Statement – committed capital expenditure is also noted.

OFFICER'S RECOMMENDATION

That Council:

- *Receive the following reports, presenting the overall financial position of Council as at 31 March 2018.*
 - *Consolidated Income Statement*
 - *Consolidated Balance Sheet*

- **Consolidated Cashflow Statement**

Resolution No.:	2564
Moved:	Cr MJ Power
Seconded:	Cr GJ Lohmann
That Council:	
➤	Receive the following reports, presenting the overall financial position of Council as at 31 March 2018:
•	Consolidated Income Statement
•	Consolidated Balance Sheet
•	Consolidated Cashflow Statement.
	CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1178649

13.2 2018-2019 Proposed Fees & Charges

EXECUTIVE SUMMARY

In accordance with S97 of the *Local Government Act 2009* Council may fix a cost recovery fee under a local law or by resolution. There are a number of fees and charges that Council charges and the attached schedule provides a listing of the cost recovery fees and the commercial fees and charges proposed to be adopted as effective 1 July 2018.

OFFICER'S RECOMMENDATION

That Council:

- ***Adopt the schedule of Cost Recovery and Commercial Fees and Charges for the 2018-2019 financial year as tabled, and as attached to these Minutes at Annexure "B".***

Resolution No.:	2565
Moved:	Cr AP Barr
Seconded:	Cr GJ Lohmann
That Council:	
➤	Adopt the schedule of Cost Recovery and Commercial Fees and Charges for the 2018-2019 financial year as tabled, and as attached to these Minutes at Annexure "B".
	CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No. 1179457

14. REPORTS FOR CONSIDERATION - OFFICE OF THE CHIEF EXECUTIVE OFFICER

14.1 Third Quarter Progress Report – CTCRC Operational Plan 2017/18

EXECUTIVE SUMMARY

Local Government Regulation 2012 S174 (3), requires that a progress report regarding the implementation of Council's Operational Plan be tabled for Council at quarterly intervals. The 2017/2018 Operational Plan was adopted at the 31 July 2017 Budget Meeting.

The report evidences progress achieved on the targets set, in terms of “How we will measure our performance”.

OFFICER'S RECOMMENDATION

That Council:

- *Receive the third Quarter Progress Report, covering January to March 2018, on the 2017/18 CTRC Operational Plan adopted 31 July 2017, and note the contents therein.*

Resolution No.: 2566

Moved: Cr GJ Lohmann

Seconded: Cr S Bennetto

That Council:

- Receive the third Quarter Progress Report, covering January to March 2018, on the 2017/18 CTRC Operational Plan adopted 31 July 2017, and note the contents therein.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No 1179993.

14.2 CTRC Audit Committee Meeting held 13 March 2018

EXECUTIVE SUMMARY

A report regarding Council's Audit Committee Meeting held 13 March 2018, is tabled for Council's information.

OFFICER'S RECOMMENDATION

That Council:

- *Receive the report regarding the CTRC Audit Committee Meeting held 13 March 2018, as tabled.*

Resolution No.: 2567

Moved: Cr AP Barr

Seconded: Cr GJ Lohmann

That Council:

- Receive the report regarding the CTRC Audit Committee Meeting held 13 March 2018, as tabled.

CARRIED

REFERENCE DOCUMENT

- Officer's Report Document No 1179994.

14.3 Change of August 2018 Meeting date

EXECUTIVE SUMMARY

Change of meeting date from Wednesday 15 August to Friday 17 August for the August 2018 meeting.

OFFICER'S RECOMMENDATION

That Council:

- *Re-schedule its August 2018 meeting from 9.00am Wednesday 15 August 2018 to 9.00am Friday 17 August 2018, to enable Mayor Liz Schmidt to participate in a delegation of regional Mayors travelling to Canberra.*

Resolution No.: 2568

Moved: Cr MJ Bailey

Seconded: Cr GJ Lohmann

That Council:

- Re-schedule its August 2018 meeting from 9.00am Wednesday 15 August 2018 to 9.00am Friday 17 August 2018, to enable Mayor Liz Schmidt to participate in a delegation of regional Mayors travelling to Canberra.

CARRIED

REFERENCE DOCUMENT

Officer's Report Document No. 1180285

15. MAYORAL MINUTE

There were no Mayoral Minutes tabled for consideration.

16. QUESTIONS WITHOUT NOTICE

16.1 Request by Prospect Community Services for assistance with barricade hire for Country Music Festival Parade May 2018

Council's consideration is requested in regard to a request from Prospect Community Services for assistance with the hire of barricades, plus delivery and return, for the 2018 Country Music Festival parade.

Resolution No.: 2569

Moved: Cr GJ Lohmann

Seconded: Cr MJ Power

That Council assist with the cost of approximately \$1800.00 for the provision of barricade and signage hire and delivery and pick up the equipment following the event.

CARRIED

REFERENCE DOCUMENT:

Request from Prospect Community Services, Document No.1181396.

16.2 Consideration of Councillor for the Flying Fox Advisory Committee

Council adopted Terms of Reference for the Flying Fox Advisory Committee at its February General Meeting of Council. The Terms of Reference includes membership of two Councillors, one of those being the Mayor. Council is asked to resolve a second Councillor as a member of the Flying Fox Advisory Committee.

Resolution No.: 2570

Moved: Cr S Bennetto

Seconded: Cr AP Barr

That Cr Bailey be appointed to the Flying Fox Action Committee.

CARRIED

17. CLOSE OF MEETING

There being no further business, the General Meeting closed at **6.29pm**. CONFIRMED BY
COUNCIL AT THE GENERAL MEETING HELD ON 16 MAY 2018.



Mayor

16 May 2018

Item 11.4 [Prescribed Activity – Commercial Use of Council Controlled Land]



STRATEGIC POLICY

NUMBER: STRAT0045 / Planning & Community Services

ACT: Local Government Act 2009
Local Law 1 (Administration) 2011
Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas and Roads) 2011

POLICY TITLE: Strategic Policy - Commercial Use of Local Government Controlled Land

POLICY

1. PURPOSE AND SCOPE

- 1.1 The purpose of the policy is to establish a framework for managing applications made under Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas and Roads) 2011, that is consistent, transparent and in the best interests of business, the community and Council.
- 1.2 The scope of the policy is to acknowledge that the Charters Towers region supports a range of commercial activities that may occur on local government owned and/or controlled land. The range of activities includes:
- Events and associated trading activities
 - Markets
 - Buskers / Street Entertainers
 - Mobile Food Vendors (includes Itinerant traders, stopping as long as it takes to serve customers in a particular location)
 - Footpath Dining
 - Recreational activities of various kinds (fitness classes, climbing walls etc.)
 - The running of tours
 - Short term hire arrangements of recreational equipment
 - Temporary or fixed position vending
- 1.3 It is acknowledged that there are many benefits commercial activity on public land provides, for example:
- A relatively low-cost and low-risk basis for new business entrepreneurs to pilot an idea;
 - Enhances the level of visitor satisfaction by providing a hospitality service in locations where such services would not otherwise be available;
 - Assists in the activation and vibrancy of public spaces, and in some cases, improves the broader commercial/trading environment in the region;
 - Provides a service or experience that is genuinely different to that which can be provided by seemingly equivalent permanent, fixed businesses; and,
 - Can complement and supports conventional, fixed, permanent businesses, providing additional income to the region.

2. COMMENCEMENT OF POLICY

This Policy will commence 1 July 2018. It replaces all other policies relating to Commercial Use of Local Government Controlled Areas and Roads (whether written or not).

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3. APPLICATION OF POLICY

- 3.1 This Policy builds on the local government discretion of authorised officers (Local Government Act 2009), in granting approvals relevant to Council's local laws. As a strategic policy, it offers a guide for elected representatives and potential applicants on how Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas and Roads) 2011 may apply in the assessment process.

4. DEFINITIONS

4.1

Item	Meaning
Commercial use of local government controlled areas and roads	means the use of a local government controlled area or road for soliciting or carrying on the supply of goods and services (including food or drink) for profit, but does not include the following— (a) the provision of a public passenger service under the <i>Transport Operations (Passenger Transport) Act 1994</i> ; (b) a business on part of a road if the person carrying on the business is authorised by a permit under the <i>Land Act 1994</i> to occupy the relevant part of the road for carrying on the business; (c) a business that a person is authorised to carry on under the <i>Transport Infrastructure Act 1994</i> ; (d) using a road for a particular purpose if the use constitutes development under the Planning Act; (e) operation of a temporary entertainment event; (f) undertaking a regulated activity on a local government controlled area or road where the activity is the holding of a public place activity.
Footpath	has the meaning given in the <i>Transport Operations (Road Use Management) Act 1995</i> .
Goods	includes wares, merchandise, chattels, money, stone, timber, metal, fluid and any other article, substance or material whatsoever and also includes an animal.
Local Government Controlled Area	Land, facilities and other infrastructure owned, held in trust or otherwise controlled by the local government, other than a road.
Mobile roadside Vending	<i>vending</i> means an operator soliciting or carrying on the supply of goods or services (including food or drink) for profit in circumstances where— (a) the operator travels from place to place; and (b) the operator supplies the goods or services to a customer in response to the customer waving down the operator.
Principle premises	has the meaning given in schedule 1, section 6(3)(a) and (4)(a).
Sale	includes — (a) to sell; and (b) sell for resale; and (c) offer, or expose for sale; and

STRATEGIC POLICY

	(d) agree or attempt to sell; and (e) receive, keep or have in possession for sale; and (f) cause or permit to be sold or offered or exposed for sale; and (g) provide a sample; and (h) barter; and (i) auction; and (j) supply or have available for supply; and (k) suffer or permit any of the above acts.
Stationary roadside vending	means an operator soliciting or carrying on the supply of goods or services (including food or drink) for profit in circumstances where— (a) the operator carries on the activity from— (i) a specified place; or (ii) a number of specified places; but (b) the activity is not footpath dining.
Vehicle	has the meaning given in the <i>Transport Operations (Road Use Management) Act 1995</i> .
Waste	has the meaning given in the <i>Waste Reduction & Recycling Act 2011</i>

5. POLICY PROVISIONS

5.1 Legislative Control

To be read in conjunction with Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled areas and Roads) 2011 administered under the head of power of Local Law No. 1 (Administration) 2011.

5.2 Applications Properly Made

For assessment purposes, all applications must be properly made by completing all sections of form FO181/PSD and paying all applicable fees approved in Council's register of fees and charges.

5.3 Objectives

- Achieve fair outcomes, in both procedure and outcome terms.
- Preserve vibrancy and attractiveness to the region.
- Provide convenient and attractive services to the region.
- Encourage innovation, new business development and opportunity for growth and jobs.
- Generate returns to ratepayers.
- Ensure legal robustness, simplicity, administrative efficiency and comprehensibility.

5.4 Guiding Principles

- Community safety.
- Environmental diligence - to avoid unreasonable nuisance, inconvenience or annoyance to adjoining landholders, pedestrian traffic or users of the said land.
- Careful, well considered management in preference to ad hoc approvals.
- Council Consultation in the planning process.

STRATEGIC POLICY

- Legislative compliance.
- The activity must not duly interfere with proper use.
- That the physical characteristics of the local government controlled land or road, be suitable for the prescribed activity.
- To protect local business without hampering innovation, entrepreneurship or impediment to potential tourist trade.

5.5 Guiding Framework

Activity	Guiding Acceptance Criteria
Events	<ul style="list-style-type: none"> - Every event is unique, with its own specific set of circumstances and requirements. To understand the requirements of an event, Council refers to the 'Events in Qld Handbook (Best practice guidelines for event delivery in Queensland). - Each event location approved on local government controlled land must be suitable to the scope of the event being considered. For example, a marathon on Council Roads, bull riding at Council's equestrian centre etc.
Markets	<ul style="list-style-type: none"> - Market participation is guided by the approval of the market organiser. - Markets are generally perceived as beneficial to community and therefore approved under a group booking. - An individual stall holder, partaking in an organised market must still comply with all other laws, such as the Food Act 2006.
Buskers / Street Entertainers	<ul style="list-style-type: none"> - Buskers and Street performers in general will not be considered as a Commercial venture for the purpose of this policy. This activity will be regulated under Subordinate Local Law No 1.14 (Undertaking Regulated Activities on Local Government Controlled Areas & Roads) 2011 - Application Form - F0390/PSD - This policy may however apply to professional street performers, performing on a regular basis.
Mobile Vendors / Food Vendors	<ul style="list-style-type: none"> - A mobile food business is only required to have a food business licence in one of the local government areas within which they intend to operate. (A register of Mobile Food Businesses in Qld is available on the web; at Queensland Government Publications). - Mobile food vendors do not include vehicles used to transport food from a fixed premise. - This Policy does not include stalls on private land. <p>General Criteria</p> <ul style="list-style-type: none"> - Roadside vending locations limited to roads with a 60 km/h speed limit or 50km/h if adjacent to a public space. - Not to be located on hills, crests or road curvatures. - Main Road / Highways, roadside vending locations will be referenced to the Roadside Vending on State-controlled Roads - Technical Assessment Guide. Main Roads approved required. - Roadside vending is limited to 15 hours per week. - Roadside vending is limited to operating hours of between 7:00am & 6:00pm. - Mobile vendors operating as an individual entity, will not be permitted in any Council Park. The only exception being, the road access corridors contained within Lissner Park.

STRATEGIC POLICY

	<ul style="list-style-type: none"> - Roadside vending locations must maintain a safe zone of 5 metres between curb and road corridor. - Carparks may be considered for commercial activity, but not within the business district of Charters Towers. -
Footpath Dining	<ul style="list-style-type: none"> - Footpath dining is limited to the footpath immediately adjacent to an existing business. - The specified area must adjoin the building and not extend beyond the lateral limits of the existing business seeking approval. - A footpath corridor of 2.4 metres for pedestrian traffic must be maintained in all circumstances. This will extend to 3 metres for high pedestrian traffic areas such as Gill Street, between Mosman & Church Street. - The use of umbrellas must have a ground clearance of at least 2 metres and be securely anchored to the satisfaction of an authorising officer.
Recreation Activities	<ul style="list-style-type: none"> - Recreation, fitness classes, sporting activities are desirable attributes for a healthy community, however, the risks are real and must be managed. - An activity seeking approval will be assessed on fit-for-purpose criteria. - Any activity that utilises props will be assessed individually. Examples might include; skipping rope - fitness class, dumbbell - gym workout, etc. - In some instances, management plans may be required to address associated risk of an activity being planned.
Conducting Tours	<ul style="list-style-type: none"> - Enhances visitor satisfaction. - The guiding principle for assessing tours, is to ensure visitor safety, environmental vigilance, enhance local business and meet community expectation.
Short Term Hire Arrangements	<ul style="list-style-type: none"> - Innovation and entrepreneurship are long held values to assist in building communities. - The guiding principle for short term hire arrangements, is to ensure visitor safety, environmental vigilance, enhance local business and meet community expectation.
Temporary or fixed position Vending	<ul style="list-style-type: none"> - Applies to trading at approved events, fetes, markets, etc., and trading from a fixed location. - The provision of unpackaged food requires a food licence in accordance with the Food Act 2006 <p>General Criteria</p> <ul style="list-style-type: none"> - Roadside vending locations limited to roads with a 60 km/h speed limit or 50 km/h, if adjacent to a public space. - Proposed Sites, not to be located on hills, crests or road curvatures. - Main Roads, roadside vending locations will be referenced to the Roadside Vending on State-controlled Roads – Technical Assessment Guide where approved from Main roads is required. - Roadside vending is limited to 15 hours per week. - Roadside vending is limited to operating hours of between 7:00am & 6:00pm. - Mobile vendors operating solo, will not be permitted in any Council Park. The only exception, the road access corridors of Lissner Park.

STRATEGIC POLICY

	<ul style="list-style-type: none"> - Roadside vending locations must maintain a safe zone of 5 metres between curb and road corridor. - Carparks may be considered for commercial activity, but not within the business district of Charters Towers.
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5.6 Equal Opportunity

It is not the intention of the Region to approve mobile or vendor trading for the sale of goods or provision of services from public land, but rather to tailor goods and services to be an incidental use, and ancillary to the regions business districts.

In the event, competition exceeds expectation, Council reserves the right to limit approved activities and if required, apply an 'expression of Interest' document to manage commercial use of public controlled land.

6. POLICY REVIEW

The policy is to be reviewed whenever legislation changes, OR every two years if no changes have been required to be enacted, at the direction of the Chief Executive Officer.

Variations

CTRRC reserves the right to vary, replace or terminate this Policy from time to time.

The CEO has authority to:

- Approve an application that may not adhere to the guiding principles and framework, or
- Review an application, if same meets the guiding principles and framework outlined in this policy.

Associated Documents:

Relevant State and Federal Legislation

- Local Government Act 2009
- Local Law No.1 (Administration) 2011
- Subordinate Local Law No. 1.2 (Commercial Use of Local Government Controlled Areas and Roads) 2011
- Transport Operations (Road Use Management) Act 1995
- Transport Operations (Passenger Transport) Act 1994
- Transport Infrastructure Act 1994
- Transport and Main Roads – Guideline (Roadside Vending on State-controlled Roads
- Land Act 1994
- Planning Act 2016
- Environmental Protection Act 1994
- Food Act 2006
- Waste Reduction & Recycling Act 2011

Official Use Only:

POLICY VERSION AND REVISION INFORMATION

Policy Authorised by: _____ Original issue: [date of original issue]
 Title: _____
 Policy Maintained by: _____ Current version: [No.]
 Title: _____

STRAT0045/PCS
Adopted GM of Council []

[Policy Title]
STRAT0045/PCS

Version: [1]
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STRATEGIC POLICY

Review date:

CEO Signature:

_____ / /

DIRECTIVE TO P&C:

Key Stakeholders identified and engaged within this development process	(Names/Sections here):

Distribution & Dissemination of approved:

Policy / Administrative Directive / Procedural Guidelines / Other:

Process	Stakeholders identified	Date completed
Email		
Notices		
Noticeboards		
P&C Newsletter		
Corporate Newsletter		
Payslips		
Section/Toolbox meetings		
Other:		
Other:		

Signed (for and on behalf of P&C):

Date:

Recorded/evidence in Document Management System (ECM):

Item 13.2 [Schedule of Cost Recovery and Commercial Fees and Charges for 2018-2019]



CHARTERS TOWERS REGIONAL COUNCIL

REGISTER
OF
COST-RECOVERY
FEES
AND
COMMERCIAL
CHARGES
2018/2019



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	Right to Information (RTI) requests will be charged in accordance with fees as prescribed by Regulation at the time of the request.	



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Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
1	2220-1300-0020	ADVERTISING SIGNS				
	(NO GST)	Registration per annum	111.00		113.00	
2	Debtors	AIRPORT				
	7505-1050-0001	Hangar rental per aircraft per annum		842.00		858.00
	7505-1050-0002	Landing Fees - All Aircraft per tonne		8.50		8.50
		- annual landing fee, per aircraft		949.00		967.00
	7505-1050-0001	Terminal Building Usage per week		56.00		57.00
		- with electricity		At cost		At cost
		Ticket Office Rental - per month		158.00		161.00
3	2210-1100-0001	ANIMALS (Including Impounding Fees at Item 3a)				
	(NO GST)	A 50% discount is applied to dog registrations and renewals received during the advertised discount period, and animals registered for the first time between 1 January and 30 June each year. No discount on pension 1st dog, third dog permit fee or regulated dog registrations.				
	2210-1100-0001	DOGS				
		- Neutered	40.00		40.00	
		- Entire	120.00		120.00	
	2210-1100-0001	Pensioners				
		- First Dog (no discount applies)	10.00		10.00	
		- Second Dog - Neutered	40.00		40.00	
		- Entire	120.00		120.00	
	2210-1100-0001	Regulated Dogs - No Discount Applies				
		Dog Registration Fees				
		- Regulated Dog Full rate	275.00		275.00	
	2210-1100-0001	Restricted Dogs - No Discount Applies				
		Permit Application Fee (Includes sign for fence & tag)	220.00		220.00	
		Annual Renewal Fee (Includes registration fee)	275.00		275.00	
		Special Permits				
	2210-1100-0011	Type 1 - 4 cats / 3 dogs (Requires Council Approved Permit)				
		Initial/Renewal Fee	95.00		95.00	
		Registration Fee	As per Rego		As per Rego	
	2210-1100-0001	Type 2 - Breeders Licence (up to 10 dogs)				
		Initial Application	80.00		80.00	
		Annual Renewal Fee	44.00		44.00	
		Dog Registration Fees				
		- Canine Control Council Members (sight membership)	Nil		Nil	
		- Non Canine Control Council Members	As per Rego		As per Rego	
	2210-1100-0001	Type 3 - Guard Dogs				
		Initial Application	80.00		80.00	
		Annual Renewal Fee	24.00		24.00	
		Dog Registration Fees	As Per Rego		As Per Rego	



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
	2210-1100-0001	Type 4 - Pet Shops				
		Initial Application	230.00		230.00	
		Annual Renewal	77.00		77.00	
	2210-1100-0009	Microchipping fee for animal purchased from the Pound	25.00		25.00	
	2210-1100-0010	Microchipping Transfer Fee	At cost		At cost	
	2210-1100-0004	Replacement of registration tag	3.00		3.00	
	2210-1305-0001	On the spot fines - (SPER)	As per Local Law/State Government Penalty		As per Local Law/State Government Penalty	
	(NO GST)					
	9000-5002	Security on dog/cat traps		35.00		35.00
	(NO GST)					
3a	2210-1050-0001	IMPOUNDING DOGS & CATS (Local Law)				
	(NO GST)	(MUST BE CASH PAYMENT OR EFT ONLY - NO CREDIT ALLOWED)				
		Release fee				
		- Registered - 1st impounding*	23.00		23.00	
		- Registered - 2nd & subsequent*	115.00		115.00	
		- Unregistered (plus registration)*	135.00		135.00	
		- Sustenance fee for dogs/cats for each night spent impounded (Mon-Fri)	20.00		20.00	
		- Sustenance fee for dogs/cats for each night spent impounded (Sat, Sun or Public Holiday)	36.00		36.00	
		- Advertising	92.00		92.00	
		- Inspection of Acts, Local Law & Notices	11.00		11.00	
		- Extracts from Acts, Local Laws & Notices	20.00		20.00	
		- Certified extract from Pound Register	31.00		31.00	
		* Where applicable by law, animals shall also be microchipped prior to release				
		IMPOUNDING OTHER ANIMALS (STOCK ETC.) (Local Law)				
		- Advertising and service of notice	At Cost		At Cost	
		- Poundage fees (per head per day)	1.00		1.00	
		- Driving and/or transport and/or handling	At Cost		At Cost	
		- Impounding Fee less than five head (per head)	23.00		23.00	
		- Impounding Fee more than five head (per head)	11.00		11.00	
		- Sustenance fee	Actual cost +20% based on animal welfare feed requirements		Actual cost +20% based on animal welfare feed requirements	
		- NLIS read fee (if applicable) per head	1.00		1.00	
		- Tagging of untagged cattle per head	48.00		48.00	
	2210-1100-0005	Purchase of unclaimed animal from Pound		24.00		24.00
		Rehoming/surrender fee		63.00		63.00
	2210-1100-0008	Destruction of Animals/Non Saleyards				
		- Foals and swine		At cost		At cost
		- Cattle and horses		At cost		At cost

^ Denotes a 50% discount applies for registered not-for-profit organisations



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
4		BUILDINGS HIRE				
		Arthur Titley Centre				
	9000-5002	Security Deposit - community organisations		Nil		Nil
	(NO GST)	Security Deposit - all others		678.00		691.00
		Security Deposit Keys - only if full security deposit not paid		51.00		52.00
	1194-7104	<i>(If paid by EFTPOS)</i>				
	7800-1050	Hall Only				
		Rental - per day				
		(paid when booking made and not refundable if cancelled within a 30 day period before the event)				
		Balls, weddings, cabarets		316.00		322.00
		Dances and socials (no alcohol)		133.00		136.00
		Indoor sporting events		235.00		239.00
		Dinners/presentation nights		235.00		239.00
		Free childrens' shows, school displays		Nil		Nil
		Careers market		77.00		78.00
		Travelling shows		770.00		785.00
		Commercial displays		770.00		785.00
		Decorating/preparation		41.00		42.00
		Meetings - Non-profit organisations		Nil		Nil
		Function - Non-profit organisations - nil catering		107.00		109.00
		Function - Non-profit organisations - catering		153.00		156.00
		Meetings/Conferences - Commercial Functions - nil catering		209.00		213.00
		Meetings/Conferences - Commercial Functions - Catering		265.00		270.00
		Uses not otherwise defined		265.00		270.00
		Function Room Only (Rental - per day)				
		Balls, weddings, cabarets		265.00		270.00
		Dances and socials (no alcohol)		133.00		136.00
		Indoor sporting events		235.00		239.00
		Dinners/presentation nights		235.00		239.00
		Free childrens' shows, school displays		Nil		Nil
		Careers market		77.00		78.00
		Travelling shows		316.00		322.00
		Commercial displays		316.00		322.00
		Decorating/preparation		41.00		42.00
		Meetings - Non-profit organisations		Nil		Nil
		Function - Non-profit organisations - nil catering		107.00		109.00
		Function - Non-profit organisations - catering		153.00		156.00
		Meetings/Conferences - Commercial Functions - nil Catering		209.00		213.00
		Meetings/Conferences - Commercial Functions - Catering		265.00		270.00
		Uses not otherwise defined		265.00		270.00
	7800-1050	Hall & Function Room (Rental - per day)				
		Balls, weddings, cabarets		525.00		535.00
		Dances and socials (no alcohol)		265.00		270.00
		Indoor sporting events		474.00		483.00
		Dinners/presentation nights		474.00		483.00
		Free children's shows, school displays		Nil		Nil
		Careers market		107.00		109.00
		Travelling shows		898.00		915.00
		Commercial displays		898.00		915.00
		Decorating/preparation		41.00		42.00
		Meetings - Non-profit organisations		Nil		Nil
		Function - Non-profit organisations - nil catering		158.00		161.00
		Function - Non-profit organisations - catering		209.00		213.00
		Meetings/Conferences - Commercial Functions - nil Catering		423.00		431.00
		Meetings/Conferences - Commercial Functions - Catering		525.00		535.00
		Uses not otherwise defined		525.00		535.00

^ Denotes a 50% discount applies for registered not-for-profit organisations



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
	7825-1100-0001	Beef & Gold Rooms & Other Public Halls				
		Commercial Use (per day maximum amount)		133.00		136.00
		Commercial Use - Beef or Gold Room only (per day maximum amount)		71.00		72.00
		Commercial Use (Hourly rate)		31.00		32.00
		Commercial Use - Beef or Gold Room only (Hourly rate)		15.00		15.00
	7825-1100-0002	Ravenswood Church (Rental - per day) - Fees not collected by Council				
		Weddings		165.00		165.00
		Christening/Baptism/Confirmation		55.00		55.00
		Funeral		55.00		55.00
		Private Service		55.00		55.00
	7775-1100	Equestrian Centre				
		Classification 1 (Events being conducted whereon 85% of competitors are children under the age of 16 years)				
		Per day or part thereof		125.00		127.00
				+ Elec		+ Elec
		Booking Fee - Classification 1 - non-refundable		125.00		127.00
		Classification 2 (All other events)				
		Per day or part thereof		238.00		242.00
				+ Elec		+ Elec
		Booking Fee - Classification 2 - non-refundable		238.00		242.00
		Bond (All hirer's shall be required to pay a bond for the use of the venue to the applicable value)				
		Shoulder Period Fee - per day (access to the Equestrian Centre on the days prior and post the major event)		50.00		51.00
		Uncovered Arena		414.00		422.00
		Covered Arena		414.00		422.00
	7775-1150	Equestrian Centre Access Card Fees		10.00		10.00
5	7775-1051	CAMPING FEES				
		Ravenswood Camping Reserve				
		- per day per site		15.00		15.00
		- per vehicle per week (powered site)		75.00		75.00
		- per person in a vehicle other than a private car (eg: Bus) per day		5.00		5.00
		- Campers without vehicles per person per day		5.00		5.00
6	DEBTORS 2220-1300-0009 (NO GST)	CARAVAN PARKS				
		Minimum Annual Registration Fee up to 20 bays	172.00		175.00	
		Annual Registration Fee 20-100 bays	283.00		288.00	
		Annual Registration Fee more than 100 bays	392.00		399.00	

^ Denotes a 50% discount applies for registered not-for-profit organisations



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
7	DEBTORS	<u>CEMETERIES</u>				
	7880-1050	Lawn Section (<i>Section 64</i>)				
		Adult Grave		1,440.00		1,467.00
		Child (Under 8 yrs) Grave		804.00		819.00
		2nd Interment (Does not include additional desk top panel)		850.00		866.00
		Sale of additional Desk Top Panel		324.00		330.00
		Burials on weekends/public holiday (<i>All Sections</i>) - <i>Up to 4 hours</i>				
		or not concluded by 4 p.m. Weekdays - (Adult)		1,895.00		1,931.00
		- (Child)		1,043.00		1,063.00
		Hourly charge over 4 hours		322.00		328.00
	7880-1050	Monumental Sections (<i>All Other Sections</i>)				
		Adult Grave		1,127.00		1,148.00
		Child (Under 8 yrs) Grave		589.00		600.00
		Outside working hours				
		Burials on weekends/public holiday (<i>All Sections</i>) - <i>Up to 4 hours</i>				
		or not concluded by 4 p.m. Weekdays - (Adult)		1,475.00		1,503.00
		- (Child)		936.00		954.00
		Hourly charge over 4 hours		322.00		328.00
	NOTE:	Installation of Plaque on existing monumental work no fee. (Included in original burial cost)		Nil		Nil
		Plaque and engraving at Client's expense. Plaque to be installed by Cemetery Sexton.				
	7880-1050	Ashes				
		Columbarium		107.00		109.00
		Rose Garden		153.00		156.00
		Existing Grave (per container of ashes)		118.00		120.00
	7880-1050	Reservations				
		All Sections - per application		59.00		60.00
		Columbarium - per application		59.00		60.00
	7880-1050	Exhumations				
		Minimum 3 hours		1,212.00		1,235.00
		Hourly Charge over 3 hours		322.00		328.00
	7880-1050	Monumental Works				
		Work Permit		48.00		49.00
	7880-1050	Township Cemeteries - Burial Fees				
		Sellheim, Mingela, Ravenswood, Pentland & Greenvale Cemeteries - Adult		1,440.00		1,467.00
		Sellheim, Mingela, Ravenswood, Pentland & Greenvale Cemeteries - Child		804.00		819.00
		Burials on weekends/public holiday - <i>Up to 4 hours</i>				
		or not concluded by 4 p.m. Weekdays - (Adult)		1,895.00		1,931.00
		- (Child)		1,043.00		1,063.00
		Hourly charge over 4 hours		322.00		328.00
		Mingela Cemetery - Adult		-		POA
		Mingela Cemetery - Child		-		POA
		Burials on weekends/public holiday - <i>Up to 4 hours</i>		-		POA
		or not concluded by 4 p.m. Weekdays - (Adult)		-		POA
		- (Child)		-		POA
		Hourly charge over 4 hours		-		POA
	9000-5002	Security Permit - Monumental Works		133.00		136.00
	(NO GST)					
	7880-1100	Records - available free of charge on Council's website				
		Staff assistance in searching records - per 15 minute intervals	10.00		10.00	
		Supply of hardcopy records	At cost		At cost	
8	DEBTORS 2220-1300-0007 (NO GST)	<u>COMMERCIAL USE OF ROADS</u>				
		Application Fee	187.00		191.00	
		Application Fee - non-food related at Council approved events ie. Markets	Nil		Nil	
		Annual Fee - fixed position stalls	187.00		191.00	
		Annual Fee - Itinerant Vendors/Mobile Food Vendors	94.00		96.00	
		Annual Fee - non-food related at Council approved events ie. Markets	Nil		Nil	
NEW	3015-1300-0001	Road Closure Permit - Application to work on a road (carry out works on a road, interfere with a road or its operation)	-	-	103.00	
9		<u>CTRC EVENT SITE FEE</u>	-	-		
NEW	7605-1100-	Site Fee: Commercial Stalls	-	-	15.00	
NEW	Item as per event	Site Fee: Not-for-profit Fundraising Stall	-	-	Nil	
10	1150-3096-0001	<u>DISHONOURED CHEQUE (BANK FEE)</u>	At Cost		At Cost	
			-	-		

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
11	DEBTORS 2220-1300-0002	FOOD ESTABLISHMENTS (Fixed, Mobile & Temporary)				
	(NO GST)	Application Food Licence	177.00		180.00	
		Alteration to a Food Premise	177.00		180.00	
		Annual Licence - Operator Low risk business	177.00		180.00	
		Annual Licence - Operator Medium risk business	238.00		242.00	
		Annual Licence - Operator High risk business	296.00		302.00	
			-			
NEW		Application for Temporary Food Licence - Food Stall - Per event	-		40.00	
NEW		Application for Temporary Food Licence - Food Stall - Annual (to be charged pro-rata to a Calendar year)	-		95.00	
NEW		Application for Temporary Food Licence - Food Stall - Annual - Community Service Providers (Not for Profit)	-		Nil	
	2220-1300-0020	Health Certificate	177.00		180.00	
	(NO GST)	Sidewalk Seating Areas Permit - Application	177.00		180.00	
		Sidewalk Seating Areas Permit - Annual Licence	Nil (included in Establishment Fee)		Nil (included in Establishment Fee)	
12	3015-1300-0002	GATES & GRIDS				
	(NO GST)	Approval to install	784.00		784.00	
		Approval to replace and/or remove	510.00		510.00	
	1100-1021	Search of Register	67.00		67.00	
13	(NO GST)	INFRASTRUCTURE CHARGES				
	3130-1850	Stormwater Infrastructure Charges - per unit	2,000.00		2,000.00	
	3140-1850	Roads Infrastructure Charges - per unit	2,000.00		2,000.00	
	5115-1850	Water Infrastructure Charges - per unit	2,000.00		2,000.00	
	6115-1850	Sewerage Infrastructure Charges - per unit	2,000.00		2,000.00	
	7900-1850	Parks Infrastructure Charges - per unit	2,000.00		2,000.00	
14		LIBRARY				
	7650-1100-0001	Joining Fees				
		Approved Full Time Member - Permanent Residents (upon proof of residency)		Nil		Nil
		Tourist Member		Nil		Nil
	7650-1100-0006	- Library Bags - each		6.00		6.00
		- 3 bags		14.00		14.00
	7650-1100-0003	Printing from Computer - per A4 page				
		Printing - text only - B&W		0.40		0.40
		Printing - text only - Colour		1.00		1.00
		Printing - text plus up to 2x1" graphic image - B&W		0.60		0.60
		Printing - text plus up to 2x1" graphic image - Colour		1.20		1.20
		Printing - graphic images - B&W		1.00		1.00
		Printing - graphic images - Colour		2.00		2.00



Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
	7650-1100-0001	Photocopying & Printing Charges				
		- A4 - B&W		0.20		0.20
		- A3 - B&W		0.30		0.30
		- A4 - Colour		1.00		1.00
		- A3 - Colour		1.40		1.40
		- A4 - B&W Double-sided		0.40		0.40
		- A3 - B&W Double-sided		0.60		0.60
		- A4 - Colour Double-sided		2.00		2.00
		- A3 - Colour Double-sided		2.90		2.90
	7650-1100-0001	Replacement of Lost Membership Cards		4.00		4.10
	7650-1100-0004	Meeting Rooms				
		Non-Profit Organisations		Nil		Nil
		Commercial Use (Per day maximum amount)		126.00		128.00
		Commercial Use (Hourly rate)		23.00		23.00
		Cleaning (if required) per Council Cleaning Contract		At cost		At cost
15	DEBTORS	MATERIALS - SALES & HIRING				
	4155-1100	Grader blades, used - each		7.00		7.00
		- bundles of 10		61.00		62.00
		Sale of Deco from Council Pits per cubic metre		7.00		7.00
		Sale of used culverts		20.00		20.00
	DEBTORS	Hire of barrier lamps per day		63.00		64.00
		Hire of road sign per week		18.00		18.00
		Hire of steel formwork per piece, per week		44.00		45.00
16		MISCELLANEOUS				
	1194-7103	Non-Allocated GST Receipts				
	1194-7104	Non-Allocated GST Free Receipts				
	2150-1050	Sale of Maps		At cost		At cost
	(GST FREE)					
17		PARKS				
		<u>Lissner Park/Centenary Park</u>				
	7900-1050-0001	Rental where electricity is read		59.00		60.00
		Non-Profit Organisations		Nil		Nil
	7900-1050-0002	BBQ money receipts				
	9000-5002	Security deposit for organised event		257.00		262.00
		<u>Defiance Mill Park</u>				
	7765-1050	Room Hire Fees (No Security)		107.00		109.00
		Commercial Use (Per day maximum amount)		71.00		72.00
		Commercial Use (Hourly rate)		12.00		12.00
		Non-Profit Organisations		Nil		Nil
	DEBTORS					
	7765-1150	Office Rental		As per Lease Agreement		As per Lease Agreement



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
18	DEBTORS	<u>PERMITS, LICENCES, REGISTRATIONS</u>				
	(GST FREE)	Shared Facilities - Application Fee	187.00		191.00	
		Shared Facilities - Annual Fee	187.00		191.00	
		Personal Appearances (ie. Tattoo Parlours) - Application Fee	187.00		191.00	
		Personal Appearances (ie. Tattoo Parlours) - Annual Fee	187.00		191.00	
		All other licences required by Local Law or other legislation not herein prescribed				
		Application Fee	187.00		191.00	
		Annual Fee	187.00		191.00	
	2230-1300-0001	<u>Environmental Protection - Environmentally Relevant Activities</u>				
	(GST Exempt)	The fees are prescribed under the <i>Environmental Protection Act</i> and subordinate legislation and are GST Exempt				
		Renewal fees are set at half of the prescribed fee in the Environmental Protection Regulation 2008				
		- Application fee for development approval	304.50		310.00	
		- Application fee for a certificate of registration	304.50		310.00	
		<u>Annual Renewal Fees</u>				
		6 - Asphalt manufacturing >1,000t	4,051.20		4,192.00	
		12(1) - Plastic product manufacturing - plastic product >50t	3,544.80		3,668.00	
		12(2) - Plastic product manufacturing - foam, composite or fibreglass reinforced plastics >5t	6,836.40		7,074.00	
		19 - Metal forming >10,000t	315.00		315.00	
		20(1) - Metal recovery = or <100t	315.00		315.00	
		20(2) - Metal recovery =or >100t	2,405.40		2,489.00	
		38(1)(a) - Surface coating 1 to 100t	1,266.00		1,310.00	
		>0	2,152.20		2,227.00	
		61 - Waste incineration and thermal treatment >0	315.00		315.00	
		NOTE- The application fee for a certificate of registration is not payable if the applicant has applied for a development approval and applies for the registration certificate before the development application is approved or within 10 business days after the development application is approved.				
		- Amendment to A certificate for registration	66.00		67.00	
		- Amendment to a development approval	203.00		207.00	
		- Continuing certificate of registration for a new operator	66.00		67.00	
19		<u>PLANNING SERVICES</u>				
		^ A 50% discount applies for registered not-for-profit organisations				
NEW		Prelodgement Meeting			Free	
	2150-1050	<u>MATERIAL CHANGE OF USE</u>				
	(NO GST)	Material Change of Use (Code assessable) ^	663.00		676.00	
		Material Change of Use (Impact assessable) ^	1,989.00		2,027.00	
NEW		Exemption Certificate under the Queensland Heritage Act 1992	-		168.00	
NEW		Exemption Certificate under the Planning Act 2016	-		168.00	
		Review by external consultants of accompanying reports (passed on at cost to the applicant) ^	At cost (varies)		At cost (varies)	
	2150-1050	<u>OPERATIONAL WORKS</u>				
	(NO GST)	Fee for application, administration and assessment of a development application for operational works ^	1,683.00		1,715.00	
		Operational work (Advertising Device) assessable against a planning scheme ^	357.00		364.00	
	2160-1050	<u>RECONFIGURE OF LOTS</u>				
	(NO GST)	Application for reconfiguration				
		- Two proposed lots ^	663.00		676.00	
		- Over two proposed lots ^	663.00		676.00	
		plus per proposed lot in excess of 2 ^	306.00		312.00	
NEW		Survey Plan Endorsement	-		168.00	
	2150-1050	<u>REQUEST TO APPLY SUPERSEDED PLANNING SCHEME</u> (In addition to the regular application fee) ^	166.00		169.00	



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
	2150-1050	OTHER				
		Making a change application^ - minor	459.00		468.00	
NEW		Making a change application^ - other	-		100% of origant application fee	
		Extension application (currency period) ^	255.00		260.00	
		Building work assessable against a planning scheme ^	357.00		364.00	
		Variation Request (Development application for a preliminary approval)	POA (Price on Application)		POA (Price on Application)	
NEW		Generally in Accordance	-		116.00	
	2300-1050	LOCAL GOVERNMENT AS A REFERRAL AGENCY ^		357.00		364.00
20	6115-1300 (NO GST)	PLUMBING/DRAINAGE APPLICATION				
		Sewerage Local Law				
		^ A 50% discount applies for registered not-for-profit organisations				
		Compliance Permit/Compliance Assessment				
		Class 1,2,3,4,10				
		New Work - up to five (5) fixtures ^		332.00		338.00
		New Work - more than (5) fixtures ^		416.00		424.00
		Alterations - up to five (5) fixtures ^		332.00		338.00
		New Work - more than (5) fixtures ^		416.00		424.00
		Class 5,6,7,8,9				
		New Work - up to five (5) fixtures ^		385.00		392.00
		New Work - between 6 - 10 fixtures ^		475.00		484.00
		New Work - more than 10 fixtures ^		278.00		278.00
		Alterations - up to five (5) fixtures ^		245.00		250.00
		Alterations - more than (5) fixtures ^		475.00		484.00
		Amendment to plans ^		142.00		145.00
		All Inspections				
		Plumbing/drainage under slabs - pre-covering ^		89.00		91.00
		Sanitary drainage below ground level (external) pre-backfill ^		89.00		91.00
		Plumbing installed in building - pre-cladding or lining ^		89.00		91.00
		Final inspection ^		89.00		91.00
		Additional or Re-inspections ^		89.00		91.00
		Application for approval of replacement of on-site system, plus one (1) inspection ^		266.00		271.00
		Drainage				
		Replacing\Relocation of House Drain ^		49.00		50.00
		Sealing of House Drain ^		49.00		50.00
		plus inspections				
	6115-1300 (NO GST)	<i>Inspection of Plumbing & installation of septic and sewerage connection outside of urban area</i>				
		- Ravenswood ^	827.00		843.00	
		- Greenvale ^	1,527.00		1,556.00	
		- Pentland ^	827.00		843.00	
		- Environs ^	827.00		843.00	
		- Hervey Range ^	1,174.00		1,196.00	
		- Reid River ^	1,331.00		1,356.00	
		- Mingela ^	827.00		843.00	
		- Homestead ^	827.00		843.00	
		- Balfes Creek ^	827.00		843.00	
		- Premises outside a township and outside 80km radius from Council chambers ^	110.00		112.00	
		- Commercial Structures - All areas ^	454.00		463.00	

^ Denotes a 50% discount applies for registered not-for-profit organisations



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
21	1150-3088	PRINTING & PUBLICATIONS				
		Photocopying Charges				
		- A4 - B&W		0.20		0.20
		- A3 - B&W		0.30		0.30
		- A4 - Colour		1.00		1.00
		- A3 - Colour		1.40		1.40
		- A4 - B&W Double-sided		0.40		0.40
		- A3 - B&W Double-sided		0.60		0.60
		- A4 - Colour Double-sided		2.00		2.00
		- A3 - Colour Double-sided		2.90		3.00
		Plotter - A1 Copy		32.00		33.00
		Plan Copier - A1 Copy		5.00		5.00
		Road Map & Register		19.00		19.00
		Town planning signs - per sheet sign		56.00		57.00
		Financial Statements <i>(Free from Council's website)</i>		18.00		18.00
		Budget <i>(Free from Council's website)</i>		10.00		10.00
		Annual Report <i>(Free from Council's website)</i>		10.00		10.00
		Corporate Plan <i>(Free from Council's website)</i>		10.00		10.00
		Council Meetings Agenda, per meeting - 3 working days notice required <i>(Free from Council's website)</i>		10.00		10.00
		Council Meeting Minutes - per meeting <i>(Free from Council's website)</i>		10.00		10.00
		Sale of Local laws/Local law Policies - per local law/policy		10.00		10.00
	7300-1100	Beyond the Burdekin - sale to public		20.00		20.00
	7300-1100	- sale to World Theatre gift shop, National Trust		16.00		16.00
	7300-1100	Callcott Collection		15.00		15.00
	7300-1100	Ravenswood Booklet		4.00		4.00
	7300-1100	Peter Lawson Prints - per pair		92.00		94.00
	7300-1100	Within Living Memory - Soft Cover		26.00		26.00
	7300-1100	Within Living Memory - Hard Cover		46.00		47.00
	7300-1100	Around CT 5 Great Regional Drives		9.00		9.00
	1150-3088	Pest Management Plan		6.00		6.00
22	1253-5601	PRIVATE WORKS - Jobs that have GST		As specified by Works/Finance		As specified by Works/Finance
	1253-5602	Jobs that are GST Free		As specified by Works/Finance		As specified by Works/Finance
	(GST FREE)					
NEW		Private Works Application Fee - INF Quoted works		-		125.67
23	(NO GST)	RATES / PROPERTY CERTIFICATE / SEARCH / PLANNING				
	1100-1021	Local Government Act				
		Full property search (Financial plus Records) + Inspection - Commercial	183.00		186.00	
		Full Building & Plumbing search Certificate	77.00		78.00	
		Urgent Searches - 2 day turnaround + 50%				
		Part Rate Search (property details only)	12.00		12.00	
		Part Rate Search (including rate levy)	18.00		18.00	
		Meter Reading (Utility Rating Groups 31 & 32 only)	50.00		51.00	
		Limited Planning Certificate	92.00		94.00	
		Standard Planning Certificate	459.00		468.00	
		Full Planning Certificate	612.00		624.00	
		Written Requests from Government Agencies stating purpose of information will be assessed by Council and released in accordance with legislative provisions.	Nil		Nil	



Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
24	2120-1050	<u>REFUSE LANDFILL SERVICES</u>				
		STUBLEY STREET LANDFILL SITE				
		See attached Refuse Landfill Sheet				
25	3010-1050	<u>RURAL ADDRESSING</u>				
		Replacement of Damaged Rural Address Post (within 8km radius of Charters Towers)		70.00		71.00
		Replacement of Damaged Rural Address Post (all areas outside of 8km radius of Charters Towers)		At cost		At cost
26		<u>SALE OF 1080 BAIT PRODUCTS</u>				
	2210-1100-0007	Doggone 100 Bait Pail		186.00		190.00
		Doggone 250 Bait Pail		434.00		442.00
		Pigout 64 Bait Free Feed Pail		219.00		223.00
		Pigout 64 Bait Pail		265.00		270.00
27	DEBTORS	<u>SERVICES / MAINS LOCATIONS</u>				
	Private Works	Service Call (Per Person) within Charters Towers and Environs area		95.00		97.00
		(Service Call includes 1/2 hour travel only) (Additional travel at same rates as labour)				
		Service Call (Per Person) outside of Charters Towers and Environs area		At cost		At cost
		- After Hours		At cost		At cost
		Repairs required		At cost		At cost
		Testing of Backflow Device (+ parts) within Charters Towers Environs area		237.00		241.00
		Testing of Backflow Device (+ parts) outside of Charters Towers Environs area		At cost		At cost
28	(NO GST)	<u>SEWERAGE/SEPTIC TANKS</u>				
	6115-1100	Sewerage Main Tappings (Cut-in)		1,063.00		1,083.00
	Private Works 1253-5601	Construction of manhole		At cost		At cost
	1150-3088	Photocopy of Drainage Plan	1.00		1.00	
		Viewing of Drainage Plan	Nil		Nil	
	1150-3088	Drainage Plan by facsimile	1.00		1.00	
	6115-1102	Contractor Disposal at Sewerage Treatment Plant				
		- per load of up to 3,000 litres		200.00		204.00
		- per 1,000 litres over 3,000 litres		50.00		51.00
29	2200-1100-0001	<u>SHARPS CONTAINERS</u>				
		Sale of 1.0 Litre Sharps Container		7.00		7.00



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
30	7770-1050	SHOWGROUNDS				
		Major Events - per day		255.00		260.00
	NOTE:	Water as per applicable Excess Water Rate & Electricity as per applicable electricity tariff		+Elec; + Water		+Elec; + Water
		Shoulder Period Fee - per day (access to the showground site on the days prior and post the major event)		102.00		104.00
	NOTE:	Water as per applicable Excess Water Rate & Electricity as per applicable electricity tariff		+Elec; + Water		+Elec; + Water
	NOTE:	Ensure electricity readings are done before and after the above events, arrangements to be made by Cashier. Also read the water meter before and after the event.				
	7770-1050	Other Facilities, per day (includes electricity and water unless otherwise noted)				
		Dining Hall		202.00		206.00
		Stage		202.00		206.00
		Poultry Pavilion		102.00		104.00
		Salatina		102.00		104.00
		Food Stall (fee applicable only when power is used)		95.00		97.00
		Markets (incl use of Salatina Hall) Free of charge whilst conducted by TPA&M Assoc.		Nil		Nil
		Field Day - site fee (plus other facilities & electricity fees if applicable)		47.00		48.00
		Dog Obedience Area (fee per occurrence - grassed area & light only) - not to conflict with Annual Show, other Significant Events or Markets, etc.		56.00		57.00
		Ring lights associated with any of the above		+Elec		+Elec
		School Groups		202.00		206.00
		Camping - Not for profit Groups, per vehicle per night (in accordance with the Charters Towers Overflow Facility Procedures & Guidelines and in line with current Commercial Van Rates in Charters Towers) <i>Max 8 people per site</i> Site Fee - Up to 2 people		31.00		32.00
		Site Fee extras per night per site				
		- Adult		8.00		8.00
		- Child (16 yrs and under)		5.00		5.00
		- Child under 5 yrs		Nil		Nil
		Hire of camping area(s) associated with event at Showgrounds where event not utilising entire venue - per area		210.00		214.00
	9000-5002	Security Deposit-20% of hire fee-minimum		439.00		447.00
	(NO GST)	Security Deposit Keys-only if full security deposit not paid		46.00		47.00
31	DEBTORS 2220-1300-0011	STABLES				
	(Stables)	Any land, building or structure used and approved for use for the stabling of animals - Annual Fee	91.00		93.00	
32	1253-5601	STREET WORKS				
	Private Works	Standard Inverts in K&C (outside of standard will be individually quoted)		1,400.00		1,426.00
		Standard Crossovers of K&C (outside of standard will be individually quoted)		2,000.00		2,038.00
		Footbridge slab over K&C		1,000.00		1,019.00

^ Denotes a 50% discount applies for registered not-for-profit organisations



Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
33	Paid at Pools	<u>SWIMMING POOL</u>				
		Admission - Adults (16 years and over)		4.00		4.00
		- Children (15 years and under)		3.00		3.00
		- Pensioners		3.00		3.00
		- Spectator - same as entry price				
		Multi Visit Passes (10 visits)				
		- Adults (16 years and over)		38.00		38.00
		- Children (15 years and under)		28.00		28.00
		- Pensioners		28.00		28.00
		Season Passes				
		Full Season (52 weeks)				
		- Adults (16 years and over)		312.00		312.00
		- Children (15 years and under)		234.00		234.00
		- Pensioners		234.00		234.00
		Summer Season (34 weeks 1 September - 31 March)				
		- Adults (16 years and over)		204.00		204.00
		- Children (15 years and under)		153.00		153.00
		- Pensioners		153.00		153.00
		Winter Season (18 weeks 1 April - 31 August)				
		- Adults (16 years and over)		108.00		108.00
		- Children (15 years and under)		81.00		81.00
		- Pensioners		81.00		81.00
		Lane Hiring Fee per hour (Admission Charges remain applicable)		30.00		30.00
		Facility Hire Fee per hour (minimum 4 hours)		99.00		99.00
		(Admission Charges not applicable)				
34	5115-1050	<u>SWIMMING POOLS</u>				
	(NO GST)	Swimming Pool Filling Fee		400.00		408.00
35	(NO GST)	<u>THEATRES, PLACES OF AMUSEMENT</u>				
	2220-1300-0003	Annual Fee - halls	68.00		69.00	
		- squash courts, skating rinks & others	68.00		69.00	
36	2200-1100-0003	<u>VEHICLE IMPOUNDMENT</u>				
		Impounded Vehicle fee		153.00		156.00
		Plus cost of actual removal		At cost		At cost

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Fees & Charges - Other

Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
37		<u>VISITOR INFORMATION CENTRE</u>				
	7200-1100-0002	Internet Use - per hour		6.00		6.00
		Internet Use - per 1/2 hour		3.00		3.00
		Printing		As per Library		As per Library
	7200-1100-0009	Towers Hill Amphitheatre Movie Presentation				
		Individual Ticket Prices				
		- Adults (16 years and over)		10.00		10.00
		- Children (15 years and under)		6.00		6.00
		- Concession		9.00		9.00
		- Family (2 adults/2 children)		22.00		22.00
		Group Ticket Prices (10-19 people)				
		- Adults		9.00		9.00
		- Students		8.00		8.00
		Group Ticket Prices (20+ people)				
		- Adults		8.00		8.00
		- Students		5.50		5.50
	7200-1100-0008	Venus Gold Battery <i>Operated by History Tours Australia</i>				
		Individual Ticket Prices				
		- Adults (18 years and over)		16.50		20.00
		- Children (5-17 years)		9.00		12.50
		-Children (under 5 years)	-	-		Nil
		- Concession		14.00		18.50
		- Family (2 adults/2 children)		35.00		50.00
		Group Ticket Prices (10-19 people)				
		- Adults		16.50		20.00
		- Students		9.00		12.50
		Group Ticket Prices (20+ people)				
		- Adults		15.50		19.00
		- Students		8.00		11.50
	7200-1100-0004	Orientation Room				
		Individual Ticket Prices		Donation		Donation
		Group Ticket Prices (includes Stock Exchange Arcade and Assay Room with tour guide commentary)				
		- Adults		2.00		2.00
		- Students		1.00		1.00
		<i>One free-of-charge admission for driver and/or tour guide for every 10 paying passengers applies to Towers Hill Amphitheatre Movie Presentation, Venus Gold Battery and Orientation Room</i>				
		<i>Catering for groups can also be arranged at prices negotiated with food and beverage supplier and the group</i>				
	7200-1100-0012	Displays for distribution at Visitor Information Centre				
		Entities with the Charters Towers local government area		Nil		Nil
		Entities external to the Charters Towers local government area (per annum)		55.00		55.00

^ Denotes a 50% discount applies for registered not-for-profit organisations



Item	Code	Description	2017-2018 Cost Recovery	2017-2018 Comercial	Proposed 2018-2019 Cost Recovery	Proposed 2018-2019 Comercial
38	5115-1100	WATER SUPPLY				
	(GST FREE)	Provision of new standard 20mm service (direct connection to existing main, within 30 metres - otherwise at cost)	2,040.00		2,079.00	
		Provision of new standard 25mm service (direct connection to existing main, within 30 metres - otherwise at cost)	3,208.00		3,269.00	
		Non standard service (larger than 25mm)	At cost		At cost	
		Provision of 20mm meter only	428.00		436.00	
	5115-1100	Replacement Works				
	(GST FREE)	Meter relocation	At cost		At cost	
		Meter testing fee - 1st test	Nil		Nil	
		- 2nd and subsequent tests	122.00		124.00	
		Replacement of broken or damaged meter - 20mm	428.00		436.00	
		Repairs to partly damaged meter - 1st offence	158.00		161.00	
		- 2nd offence	291.00		296.00	
		Townships Works	-		-	
		Meter disconnection or reconnection	428.00		436.00	
	5115-1050	Standpipe supply				
	(GST FREE)	- opening fee	87.00		89.00	
		- sale per kilolitre	5.00		5.00	
39	2110-1100	WHEELIE BINS				
		New wheelie bin	92.00		94.00	
		Old damaged wheelie bin (specially marked as 'no pickup')	20.00		20.00	
NEW	2110-1101	Wheelie bin hire fee - Approved events - per bin (minimum \$50.00) Note: dependant on availability	-		5.00	
NEW		Wheelie bin hire fee - Approved events - council delivered & collected (limit of 20 wheelie bins) Note: dependant on availability	-		250.00 flat fee	
40		WORLD THEATRE GALLERY				
	7355-1050-0000	Exhibition Hire Fees - Amateur Artists (Charters Towers based) - per month or period of exhibition, whichever is greater		200.00		200.00
		Exhibition Hire Fees - Amateur Artists (non-Charters Towers based) - per month or period of exhibition, whichever is greater		300.00		300.00
		Exhibition Hire Fees - Professional Artists - per month or period of exhibition, whichever is greater		450.00		450.00
	7355-1100-0000	Commission on Sold Art Work - Amateur Artists		By Negotiation		By Negotiation
		Commission on Sold Art Work - Professional Artists		By Negotiation		By Negotiation
41	Paid at Theatre	WORLD THEATRE VENUE HIRE/TICKETS				
	7610-1100-0001	Cinema				
		Adults		12.00		12.00
		Students (Secondary, TAFE, Uni with Student ID)		10.00		10.00
		Pensioner		8.00		10.00
		Children aged 3+ to primary		8.00		8.00
		Discount Wednesday - all tickets		8.00		8.00
		<i>One free-of-charge admission for on-duty Companions/Carers with ID</i>	-	-		
			-	-		
NEW	7610-1050-0002	Hire fees for Mt Leyshon Auditorium - includes 1 Tech & 1 FOH	-	-		
		Commercial Hire - 1 Day	-	-		1,072.50
		Local/ Not for Profit Group - 1 Day	-	-		715.00
		Contract Cleaning Fee minimum (subject to change)	-	-	110.00	
		Ticket Booking Fee - Local/ Not for Profit Group	-	-	2.00	
		Ticket Booking Fee - Commercial Hire	-	-	3.00	
		Extra hours for outside usual operating hours/hire allocation - fee p/hr	-	-	50.00	
		TV hire (when available) onsite only	-	-	50.00	
		Extra technical support	-	-	50.00	
		<i>Other fees and charges may be negotiated per booking</i>	-	-		
		Merchandise sales commission	-	-		10%
			-	-		
NEW	7610-1050-0002	School hire fees - 1 Day Hire - Awards	-	-		715.00
		School hire fees - 2 Day Hire - Awards	-	-		990.00
		School hire fees - 3 Day Hire	-	-		1,650.00
		School hire fees - 7 Day Hire - 5 rehearsals / 2 performances	-	-		2,200.00
		Ticket Booking Fee	-	-	2.00	
			-	-		
NEW	7610-1050-0002	Gallery Foyer Hire	-	-		
		Foyer Functions - evening	-	-		330.00
		Foyer Functions - day	-	-		495.00
		Foyer Functions - evening - School	-	-		275.00
			-	-		
NEW	7610-1050-0002	Woodburn Stevens Room Hire (Upstairs BANK)	-	-		
		Commercial Hire - 1 Day - Meeting	-	-		220.00
		Commercial Hire - 1/2 Day - Dinner/Meeting	-	-		165.00
		Local/Not for Profit Group - 1/2 Day - Dinner/Meeting	-	-		55.00
		Local/Not for Profit Group - Meeting - venue related	-	-		No charge
		Ghost Tours - Cleaning fee per month	-	-	55.00	
			-	-		
NEW	7615-1100-0001	Tickets to attend LIVE performances - various prices depending on the show - please check with venue	-	-		
NEW	7610-1100-0004	Gateway Online ticket booking fee	-	-	1.00	



Building Charges

Building Application Type	2017/2018	2017/2018 Cost of Building Approval	2017/2018 Minimum Cost \$	No. of Inspections Included	Proposed 2018/2019	2018/2019 Cost of Building Approval	Proposed 2018/2019 Minimum Cost \$	Number of Inspections Included
New Houses - one storey	1,472.00	\$1,472 first 100sqm \$3.20/sqm after that	1,472.00	5	1,500.00	\$1,500 first 100sqm \$3.26/sqm after that	1,500.00	5
New Houses - two storey	1,841.00	\$1,841 first 100 sqm \$3.20/sqm after that	1,841.00	5 to 7	1,876.00	\$1,876 first 100 sqm \$3.26/sqm after that	1,876.00	5 to 7
Duplex/Dual Occupancy	2,504.00	1st unit @ applicable House Fee; 2nd unit @ 70% of applicable House Fee	2,504.00	10 to 11	2,551.00	1st unit @ applicable House Fee; 2nd unit @ 70% of applicable House Fee	2,551.00	10 to 11
Multiple Unit	POA		POA		POA		POA	
House Additions (less than 25% of total floor area)	790.00	790.00	790.00	5	805.00	805.00	805.00	5
House Additions (more than 25% of total floor area)	1,472.00	\$1,472 first 100sqm + \$3.20/sqm thereafter	1,472.00	5	1,500.00	\$1,500 first 100sqm + \$3.26/sqm thereafter	1,500.00	5
Masonry block sheds	1,325.00	\$1,325 first 100sqm + \$3.20/sqm thereafter	1,325.00	5	1,350.00	\$1,350 first 100sqm + \$3.26/sqm thereafter	1,350.00	5
Class 10 Garages, Sheds, Carports	662.00	\$662 first 100sqm + \$3.20/sqm thereafter	662.00	1	675.00	\$675 first 100sqm + \$3.26/sqm thereafter	675.00	1
Shipping Containers / Garden Sheds / Bathroom renovation	237.00	237.00	237.00		421.00	421.00	421.00	
Elevated structures as above	810.00	\$810 first 100sqm + \$3.20/sqm thereafter	810.00	3	825.00	\$825 first 100sqm + \$3.26/sqm thereafter	825.00	3
Class 1 Decks, Verandahs, Patios	703.00	703.00	703.00	2	716.00	716.00	716.00	2
Residential shade structures, no roof	515.00	515.00	515.00	1	525.00	525.00	525.00	1
Commercial shade structures	736.00	\$736 up to 100 sqm + \$3.20/sqm thereafter	736.00	2	750.00	\$750 up to 100 sqm + \$3.26/sqm thereafter	750.00	2
Swimming Pools - Above Ground	588.00	588.00	588.00	2	599.00	599.00	599.00	2
Swimming Pools - In Ground	955.00	955.00	955.00	3	973.00	973.00	973.00	3
Freestanding Walls, Concrete Slabs, Fences of Open Construction	515.00	515.00	515.00	1	525.00	525.00	525.00	1
Signs - Engineered	773.00	773.00	773.00	2	788.00	788.00	788.00	2
Signs - Not Engineered	551.00	551.00	551.00	1	561.00	561.00	561.00	1
Construction or removal of partitions	515.00	515.00	515.00	1	525.00	525.00	525.00	1
Re-roofing	662.00	662.00	662.00	2	675.00	675.00	675.00	2
Enclosing Under, non-habitable	810.00	810.00	810.00	2	825.00	825.00	825.00	2
Raising and Restumping, Relocation	736.00	736.00	736.00	2	750.00	750.00	750.00	2
Demolitions - Free Standing House	662.00	662.00	662.00	1	675.00	675.00	675.00	1
Commercial	POA		POA		POA		POA	
Miscellaneous Charges	-							
Consultation work	174.00	174.00/hour	174.00		177.00	177.00/hour	177.00	
Certification of existing buildings with no previous permit (Excluding Engineer fees etc.)	-	add 150% to standard fees				add 150% to standard fees		
Additional Inspections	182.00	182.00	182.00		185.00	185.00	185.00	
Inspections on outstanding work after 3 years from issuing Building Permit, including issue of final certificate	294.00	\$294 plus retrieval fee if applicable	294.00		300.00	\$300 plus retrieval fee if applicable	300.00	
Approval of minor alterations to approved plans	147.00	147.00	147.00		150.00	150.00	150.00	
Inspection of existing swimming pool fencing (Pool Safety Certificate)	414.00	414.00	414.00	2	422.00	422.00	422.00	2
Additional Inspections (Pools)	173.00	173.00	173.00		176.00	176.00	176.00	
Reclassification 10a to 1a	810.00	810.00	810.00		825.00	825.00	825.00	
Temporary Home Permit	162.00	2300-1055-0000	162.00		165.00	2300-1055-0000	165.00	
REMOVAL AND RE-ERECTION OF CLASS 1 -10 BUILDING	-							
a) Security Deposits - Removal of House - into Charters Towers from another town	7,956.00	9000-5002	7,956.00		8,106.00	9000-5002	8,106.00	
- Removal of House - within Charters Towers or leaving Charters Towers for another town	2,386.00	9000-5002	2,386.00		2,431.00	9000-5002	2,431.00	
SCHEDULE OF BUILDING APPROVALS	-							
Supply of Monthly Schedules of Development	247.00	2300-1100-0004	247.00		252.00	2300-1100-0004	252.00	
Applications approved - per annum in advance	-							
PRIVATE CERTIFICATION	-							
Archiving Documents from a remote Building Certifier	105.00	2300-1050	105.00		107.00	2300-1050	107.00	
Inspection on behalf of Private Certifier - Residential	262.00	2300-1050	262.00		267.00	2300-1050	267.00	
Inspection on behalf of Private Certifier - Commercial	278.00	2300-1050	278.00		283.00	2300-1050	283.00	
-	-							



Building Charges

Building Application Type	2017/2018	2017/2018 Cost of Building Approval	2017/2018 Minimum Cost \$	No. of Inspections Included	Proposed 2018/2019	2018/2019 Cost of Building Approval	Proposed 2018/2019 Minimum Cost \$	Number of Inspections Included
	-		-					
MISCELLANEOUS	-							
Copy of Certificate of Completion	84.00	2300-1100-0001	84.00		86.00	2300-1100-0001	86.00	
Copy of Building Plans (+ photocopy charges)	49.00	2300-1100-0001	49.00		50.00	2300-1100-0001	50.00	
Permit to close a footpath for construction purposes - Commercial	103.00	2300-1100-0001	103.00		105.00	2300-1100-0001	105.00	
Permit to close a footpath for construction purposes - Residential	Nil		Nil		Nil		Nil	
	-							
FINALISATION OF DISCONTINUED BUILDING PERMITS	-							
Dwelling & Dwelling Extensions	643.00	2300-1050	643.00		655.00	2300-1050	655.00	
Sheds, Carports, Simple Awnings etc	338.00	2300-1050	338.00		344.00	2300-1050	344.00	
Swimming Pools	460.00	2300-1050	460.00		469.00	2300-1050	469.00	
Verandah, Decking Extensions	399.00	2300-1050	399.00		407.00	2300-1050	407.00	
Commercial Work	POA	2300-1050	POA		POA	2300-1050	POA	
	-							
	-							



Saleyard Charges

Saleyards	Details	2017/2018 Charge (incl. GST) \$	Proposed 2018/2019 Charge (incl. GST) \$	GST Applicable
Miscellaneous				
Minimum charge for service/s provided	Minimum Charge	11.00	11.00	G
Purchase of truck wash down bay key	Per Key	35.00	36.00	G
Use of truck wash down bay	Per minute	0.90	0.90	G
Pre-arranged overtime - To comply with this categorisation client requests for Saleyard staff to work overtime (outside the hours Monday – Friday 7:00am – 4:30pm) must be made to and approved by Council Management during the hours Monday – Friday 8:00am – 2:30pm.	Where there are multiple customers involved in a pre-arranged overtime engagement, the total pre-arranged overtime fee shall be apportioned accordingly across all customers involved.			
Pre-arranged overtime performed by Saleyard staff continuously following ordinary hours (Monday – Friday 7:00am – 4:30pm)	Fee per hour or part thereof.	61.00	61.00	G
Pre-arranged overtime performed by Saleyard staff required to return to work following completion of ordinary hours (Monday – Friday after 4:30pm).	A minimum of three (3) hours charged for service/s provided and \$61.00 per hour or part thereof for overtime performed continuously following completion of minimum 3 hours.	183.00	183.00	G
Pre-arranged overtime performed by Saleyard staff on weekends.	A minimum of three (3) hours charged for service/s provided and \$81.00 per hour or part thereof for overtime performed continuously following completion of minimum 3 hours.	243.00	243.00	G
Pre-arranged overtime performed by Saleyard staff on Public Holidays. \$244.00 for minimum of 4 hours	A minimum of four (4) hours charged for service/s provided and \$61.00 per hour or part thereof for overtime performed continuously following completion of minimum 4 hours.	244.00	244.00	G
Call out – To comply with this categorisation client requests for Saleyard staff to work overtime are made and approved by Council Management outside the hours Monday – Friday 8:00am – 2:30pm..	Where there are multiple customers involved in a single callout, the total callout fee shall be apportioned accordingly across all customers involved.			
Callout fee for Saleyard staff outside of normal working hours (Monday - Friday 7:00am - 4:30pm)	Fee per hour or part thereof. A minimum of four (4) hours charged for service/s provided. Where there are multiple customers involved in a pre-arranged overtime engagement, the total pre-arranged overtime fee shall be apportioned accordingly across all customers involved.	548.00	548.00	G
Callout fee for Saleyard staff on Public Holidays and between 7:00am - 4:30pm	Fee per hour or part thereof. A minimum of four (4) hours charged for service/s provided. Where there are multiple customers involved in a pre-arranged overtime engagement, the total pre-arranged overtime fee shall be apportioned accordingly across all customers involved.	687.00	687.00	G
Callout fee for Saleyard staff on Public Holidays and outside 7:00am - 4:30pm	Fee per hour or part thereof. A minimum of four (4) hours charged for service/s provided. Where there are multiple customers involved in a pre-arranged overtime engagement, the total pre-arranged overtime fee shall be apportioned accordingly across all customers involved.	1,099.00	1,099.00	G
Licence for stock feeding at Council's Saleyards	Per annum	1,670.00	1,702.00	E
Livestock Contractors Licence		1,670.00	1,702.00	E
Cow with calf on foot charged as one unit for all purposes except NLIS read fees				
Yard Dues - Use of Yards	Yard Dues payable per head per day or part thereof	0.79	0.80	G
Yard Dues - Use of Yards (in conjunction with weighing or dipping)	Yard Dues payable per head per day, with exception of the two (2) days before and four (4) days after weighing or dipping service is	0.79	0.80	G
Destruction of animals within normal working hours (Monday Friday 7:00am - 4:30pm)	Per head, + any incidental costs incurred (ie. Veterinary fees)	8.00	8.00	G
Disposal of animals within normal working hours (Monday - Friday 7:00am - 4:30pm)	Per head	82.00	84.00	G
Disposal of animals that are not consigned to Dalrymple Saleyards	Per head	181.00	184.00	G
Destruction and/or disposal of animals that are not consigned to Dalrymple Saleyards and service rendered outside of normal working hours (Monday - Friday 7:00am - 4:30pm)	Outside or normal working hours (Monday to Friday 7:00am - 4:30pm) refer to the categories, pre-arranged overtime and callout fees. Per head + applicable minimum hourly rate. Where there are multiple customers involved in the service provided, the total callout fee or overtime fee shall be apportioned accordingly across all customers involved.			
Washing of Cattle	Per head	2.25	2.29	G
Use of Head Bail	Per head	0.52	0.53	G
NLIS Charges				
Charges reflect costs of moving stock from holding pens to readers and return. Reading fees do not include costs of unloading/loading stock				
Public Auction Sale Cattle Read Fees	Per head	1.09	1.11	G
Private Treaty Cattle Read Fees	Per head, + standard Yard Dues	0.72	0.73	G
Wand Read Fee	Per head	1.24	1.26	G
Replacement of non-working device	Per device	12.00	12.00	G
Installation of device where no device is present, but evidence that a device has previously being fitted	Per device	12.00	12.00	G
Installation of device where no device is present and evidence that a device has never been installed, with the exception of calves born on the premises	Per device	47.00	48.00	G
Installation of device for calves born on the premises	Per device	12.00	12.00	G
Rollback Fee	Per hour	41.00	42.00	G



Saleyard Charges

Saleyards	Details	2017/2018 Charge (incl. GST) \$	Proposed 2018/2019 Charge (incl. GST) \$	GST Applicable
Cattle Sales				
Permit to Operate Public Auction Sales	Commission Component % of the Net Agent's Public Auction Sale Proceeds	0.132%	0.132%	G
Special Sale Booking Fee. Includes Cattle, Stud Stock and Horse Sales	Per sale	175.00	178.00	G
Cleaning excess hay from sale pens following sale	Per hour	188.50	192.00	G
	Minimum charge	47.50	48.00	G
Cattle sold at a Public Auction Sale	Yard dues are payable per head per day, with the exception of the two (2) days before and four (4) days after the sale day.	0.79	0.80	G
	Plus % of Net Proceeds	0.55%	0.55%	G
Cattle, horses and lots not sold	Per head/lot	1.26	1.28	G
Yard Dues - Special Sales (other than Stud Sales)	Yard Dues for Special Sales (other than Stud Sales) are payable per head per day, with the exception of the two (2) days before and four (4) days after the sale day.	0.79	0.80	G
	Plus % of Net Proceeds	0.75%	0.75%	G
	Minimum per sale	273.00	278.00	G
Yard Dues - Stud Sales	Yard Dues for Stud Sales payable per head per day, with the exception of the four (4) days before and four (4) days after sale	0.79	0.80	G
	Plus % of Net Proceeds	0.75%	0.75%	G
	Minimum per sale	273.00	278.00	G
Cattle Tick Clearance Services Dalrymple Saleyard				
Minimum Inspection Fee		35.00	36.00	G
Use of Dip for pre treatment	Per head. Including yard dues for the four (4) days after treatment is rendered	2.06	2.10	G
Use of Dip on presentation for inspection	Per head. Including yard dues for four (4) days after inspection in event stock are not cleared	2.06	2.10	G
Inspection fee - normal working hours	Per head	0.80	0.82	G
Inspection Fees - outside of normal working hours, weekends and public holidays	Inspection Fees - outside or normal working hours (Monday to Friday 7:00am - 4:30pm) refer to the categories, pre-arranged overtime and callout fees. Per head + applicable minimum hourly rate			
Inspection and Spray Services at Dalrymple Saleyards				
Horses and large and small stock - normal working hours	First animal	41.00	42.00	G
	Each additional animal	13.00	13.00	G
Horses and large and small stock - outside of normal working hours, weekends and public holidays	Inspection Fee - outside or normal working hours ¹ (Monday to Friday 7:00am - 4:30pm) refer to the categories, pre-arranged overtime and callout fees. Per head + applicable minimum hourly rate. Where there are multiple customers involved in the service provided, the total callout fee or overtime fee shall be apportioned accordingly across all customers involved.			
Tick Clearance/Inspection or Spraying service at any location outside Dalrymple Saleyards				
Normal Working Hours (Monday - Friday 7:00am - 4:30pm)	Per hour or part thereof. Service rendered + travel time.	61.00	62.00	G
	Per kilometre vehicle hire	1.29	1.31	G
Outside of Normal working hours, weekends and public holidays	Tick Clearance/Inspection or Spraying fee - outside of normal working hours ¹ refer to the categories, pre-arranged overtime and callout fees. Per hour + applicable minimum hourly rate			



Saleyard Charges

Saleyards	Details	2017/2018 Charge (incl. GST) \$	Proposed 2018/2019 Charge (incl. GST) \$	GST Applicable
Weighings over Scales				
Cattle sold at a Public Auction Sale	Weighing Fee (per head)	1.32	1.34	G
	Plus % of Net Proceeds	0.55%	0.55%	G
Use of Scale (Private Treaty Cattle)	Average Weight 0 - 250kg Weighing Fee (per head)	2.24	2.28	G
	Average Weight 251kg or more. Weighing Fee (per head)	3.30	3.36	G
Weighings over Weighbridge				
Weigh vehicles	Light Vehicle up to 3 tonne	30.00	31.00	G
	Light Trailers up to 3 tonne	35.00	36.00	G
	Body Truck	30.00	31.00	G
	Trailers un-hitched from body truck and weighed separate	40.00	41.00	G
	Prime mover hitched to one (1) trailer	30.00	31.00	G
	Trailers un-hitched from prime mover or configuration and weighed	40.00	41.00	G
Cattle weighed on vehicles				
Export Cattle only - Use of weigh bridge. No weigh bridge operator or weight certificate supplied by Council	Arrangements must be made to and approved by Council Management during normal operating hours ¹ . Two (2) days notice is required			
	Per Deck	25.00	25.00	G
Weigh bridge operated by Council and weight certificate supplied				
	Body Truck	41.00	42.00	G
	Per deck. Prime mover with trailer attached.	56.00	57.00	G
	Per deck. Trailers un-hitched from prime mover or configuration and weighed separate.	61.00	62.00	G
Export Cattle processed at Dalrymple Facility				
Weigh (in/out) over cattle weigh bridge	Per head	2.24	2.28	G
Dip	Per head	2.00	2.04	G
Individual weigh	Per head	0.11	0.53	G
Holding fee	Holding Fees payable per head per day, with the exception of the two days before and four (4) days after treatment is rendered in the form of either dipping and/or weighing.	0.79	0.80	G



Refuse Landfill Charges

Landfill	Details	GST Status E = Exempt G=GST Applicable	2017/2018 Commercial Charges (incl. GST where applicable) \$	Proposed 2018/2019 Commercial Charges (incl. GST where applicable) \$
Domestic Waste - Stubble Street Landfill only				
MSW , Domestic Waste or Putresible Waste	Car	G	\$5.00 flat fee	\$5.00 flat fee
Green Waste (Domestic)	Car	G	\$5.00 flat fee	\$5.00 flat fee
Recyclables	Car		Free	Free
Church or Charity Groups offering donation bins			Free	Free
MSW or Domestic Waste	Ute or Trailer	G	\$5.00 flat fee	\$10.00 flat fee
Green Waste (Domestic)	Ute or Trailer	G	\$5.00 flat fee	\$5.00 flat fee
Recyclables	Ute or Trailer		Free	Free
Church or Charity Groups offering donation bins			Free	Free
MSW or Domestic Waste	Ute AND Trailer	G	\$5.00 flat fee	\$15.00 flat fee
Green Waste (Domestic)	Ute AND Trailer	G	\$5.00 flat fee	\$5.00 flat fee
Recyclables	Ute AND Trailer		Free	Free
Church or Charity Groups offering donation bins			Free	Free
MSW or Domestic Waste	Truck	G	\$5.00 flat fee	\$58.00/t (\$10.00 minimum)
Green Waste (Domestic)	Truck	G	\$5.00 flat fee	\$5.00 flat fee
Recyclables	Truck		Free	Free
Church or Charity Groups offering donation bins	Truck		Free	Free
Payment Method - Domestic users disposing of waste are required to pay with cash or EFTPOS only. NO credit is given.				
Purchase of Green Waste		G	\$11.00/m ³	\$11.00/m ³
TOWNSHIP LANDFILLS - Disposals free of charge - no full-time personnel			Free	Free
NON CTRC COMMERCIAL WASTE				
Waste Item	Disposal Vehicle			
Commercial (Non CTRC Waste)		G	\$122.00 per tonne	\$124.00 per tonne
Payment Method - Non CTRC Commercial Operators disposing of waste are required to pay with cash or EFTPOS only. NO credit is given.				
COMMERCIAL WASTE (When Weighbridge is "NOT" Operational)				
Waste Item	Disposal Vehicle		Flat Fee	Flat Fee
MINIMUM-FEE Non-Recyclable		G	5.00	
Recyclables (Commercial)	Any Vehicle		Free	Free
Commercial & Industrial Waste (CI)	Car	G	5.00	5.00
Commercial & Industrial Waste (CI)	Car with Trailer	G	6.00	10.00
Commercial & Industrial Waste (CI)	Utility	G	5.00	10.00
Commercial & Industrial Waste (CI)	Utility with Trailer	G	11.00	15.00
Commercial & Industrial Waste (CI)	Truck (Rigid) <4.5t	G	19.00	19.00
Commercial & Industrial Waste (CI)	Truck (Rigid) >4.5t<10t	G	46.00	46.00
Commercial & Industrial Waste (CI)	Truck (Rigid) >10t<16t	G	85.00	85.00
Commercial & Industrial Waste (CI)	Truck (Rigid) >16t<23t	G	132.00	132.00
Commercial & Industrial Waste (CI)	Truck (Rigid) >23t plus	G	230.00	230.00
Demolition & Construction (CD)	Car	G	5.00	5.00
Demolition & Construction (CD)	Car with Trailer	G	6.00	10.00
Demolition & Construction (CD)	Utility	G	5.00	10.00
Demolition & Construction (CD)	Utility with Trailer	G	10.00	15.00
Demolition & Construction (CD)	Truck (Rigid) <4.5t	G	19.00	19.00
Demolition & Construction (CD)	Truck (Rigid) >4.5t<10t	G	99.00	99.00
Demolition & Construction (CD)	Truck (Rigid) >10t<16t	G	184.00	184.00
Demolition & Construction (CD)	Truck (Rigid) >16t<23t	G	289.00	289.00
Demolition & Construction (CD)	Truck (Rigid) >23t plus	G	351.00	351.00
Green Waste (Commercial)	Car	G	5.00	5.00
Green Waste (Commercial)	Car with Trailer	G	6.00	10.00
Green Waste (Commercial)	Utility	G	5.00	10.00
Green Waste (Commercial)	Utility with Trailer	G	10.00	15.00
Green Waste (Commercial)	Truck (Rigid) <4.5t	G	19.00	19.00
Green Waste (Commercial)	Truck (Rigid) >4.5t<10t	G	46.00	46.00
Green Waste (Commercial)	Truck (Rigid) >10t plus	G	85.00	85.00
Asbestos (<i>from within Council Region</i>)	Car to < 4.5t	G	\$41.00	\$41.00
Asbestos (<i>from within Council Region</i>)	4.5t to 10t	G	\$150.00	\$150.00
Asbestos (<i>from within Council Region</i>)	<10t	G	\$270.00	\$270.00
Asbestos (<i>from outside Council Region</i>)	Car to < 4.5t	G	\$122.00	\$122.00
Asbestos (<i>from outside Council Region</i>)	4.5t to 10t	G	\$450.00	\$450.00
Asbestos (<i>from outside Council Region</i>)	>10t	G	\$810.00	\$810.00
Commercial Waste inc shredded tyres (<i>from outside Council Region</i>)	Car to < 4.5t	G	\$122.00	\$124.00
Commercial Waste inc shredded tyres (<i>from outside Council Region</i>)	4.5t to 10t	G	\$208.00	\$208.00
Commercial Waste inc shredded tyres (<i>from outside Council Region</i>)	>10t	G	\$385.00	\$385.00
Contaminated Soils (<i>from outside Council Region</i>)	Car to < 4.5t	G	\$122.00	\$124.00
Contaminated Soils (<i>from outside Council Region</i>)	4.5t to 10t	G	\$208.00	\$208.00
Contaminated Soils (<i>from outside Council Region</i>)	>10t	G	\$385.00	\$385.00



Refuse Landfill Charges

Landfill	Details	GST Status E = Exempt G=GST Applicable	2017/2018 Commercial Charges (incl. GST where applicable) \$	Proposed 2018/2019 Commercial Charges (incl. GST where applicable) \$
COMMERCIAL WASTE (When Weighbridge is "NOT" Operational) cont'				
Waste Item	Disposal Vehicle		Flat Fee	Flat Fee
Special Burial	N/A	G	\$41.00 flat fee	\$42.00 flat fee
Car Tyre	N/A	G	\$5.00 per tyre	\$5.00 per tyre
Light Truck	N/A	G	\$10.00 per tyre	\$10.00 per tyre
Truck Tyre	N/A	G	\$22.00 per tyre	\$22.00 per tyre
Tyres - Commercial	Conditions apply	G	\$122.00 per tonne	\$124.00 flat fee
Payment Method - Cash or EFTPOS is the preferable form of payment. However should CTRC Commercial Operator be registered as an Approved Debtor, an invoice can be issued. Credit is given if EFTPOS is not working.				
COMMERCIAL WASTE (When Weighbridge "IS" Operational)				
Waste Item	Disposal Vehicle		Flat Fee	Flat Fee
MINIMUM FEE Non Recyclable		G	5.00	10.00
Recyclables (Commercial)	Any Vehicle		Free	Free
Commercial & Industrial Waste (CI)	Any Vehicle	G	\$27 per tonne	\$58 per tonne
Demolition & Construction (CD)	Any Vehicle	G	\$27 per tonne	\$58 per tonne
Green Waste (Commercial)	Any Vehicle	G	\$27 per tonne	\$58 per tonne
Asbestos	Any Vehicle	G	\$41.00 per tonne	\$58 per tonne
Special Burial	N/A	G	\$41.00 flat fee	\$42.00 flat fee
Asbestos Disposal (<i>from outside Council Region</i>)			\$122.00 per tonne	\$124.00 per tonne
Commercial Waste (<i>from outside Council Region</i>)			\$122.00 per tonne	\$124.00 per tonne
Contaminated Soils (<i>from outside Council Region, approval required</i>)			\$122.00 per tonne	\$124.00 per tonne
Car Tyre	N/A	G	\$5.00 per tyre	\$5.00 per tyre
Light Truck	N/A	G	\$10.00 per tyre	\$10.00 per tyre
Truck Tyre	N/A	G	\$22.00 per tyre	\$22.00 per tyre
Tyres - Commercial (per tonne)	Conditions apply	G	\$122.00 per tonne	\$124.00 per tonne
Payment Method - Cash or EFTPOS is the preferable form of payment. However should CTRC Commercial Operator be registered as an Approved Debtor, an invoice can be issued. Credit is given if EFTPOS is not working.				



Soil Laboratory Charges

Soils Tests	Description	Hours for Test	2017/2018 Cost per Test (incl. GST)	Proposed 2018/2019 Cost per Test (incl. GST)
Q102A	Moisture Content	0.50	59.00	60.00
Q103A	Particle Size Distribution, Soil Aggregate (Wet Sieving)	1.50	173.00	176.00
Q103B	Particle Size Distribution, Soil Aggregate (Dry Sieving)	1.25	143.00	146.00
Q104-Q106	Liquid Limit And Linear Shrinkage	1.50	173.00	176.00
Q104-Q106-Q105	Liquid Limit And Plastic Index And Linear Shrinkage	2.50	280.00	285.00
Q142A	Moisture Density Relationship (A Mould)	2.50	280.00	285.00
Q142A	Moisture Density Relationship (B Mould)	2.75	306.00	312.00
Q113A	Cbr, Standard Unsoaked	7.00	790.00	805.00
Q113C	Cbr, Standard Soaked	7.50	846.00	862.00
Q141B	Insitu Dry Density (Sand Replacement)	0.85	102.00	104.00
Q141B	Insitu Dry Density (Sand Replacement) (2 Technicians)	1.70	194.00	198.00
Q111C	Dry Density Ratio	0.10	13.00	13.00
Q111D	Degree Of Saturation	0.40	46.00	47.00
Q115	Unconfined Compressive Strength	2.50	280.00	285.00
Q201A	Flakiness Index (General)	0.80	97.00	99.00
Q201B	Flakiness Index (Cover Aggregate)	0.80	97.00	99.00
Q202	Average Least Dimension	0.10	13.00	13.00
Q215	Crushed Particles	0.50	56.00	57.00
Q216	Degree Of Precoating	0.50	56.00	57.00
Q217	Weak Particles	0.50	56.00	57.00
Q221A	Loose Density	0.50	56.00	57.00
AS1012 PART3	Consistency Of Concrete (Slump)	0.40	46.00	47.00
AS1012 PART8	Making Concrete Test Cylinders (Minimum of 3 Test Cylinders)	0.50	59.00	60.00
AS1012 PART9	Curing And Compressive Strength Of Concrete Test Cylinder	0.40	47.00	48.00
	Travelling And Sample Collection And Standby (Per Hour)	1.00	122.00	124.00
	Travelling And Sample Collection And Standby (Per Hour) (2 Technicians)	2.00	245.00	250.00