

# Charters Towers Regional Council Budget Snapshot 2020/2021



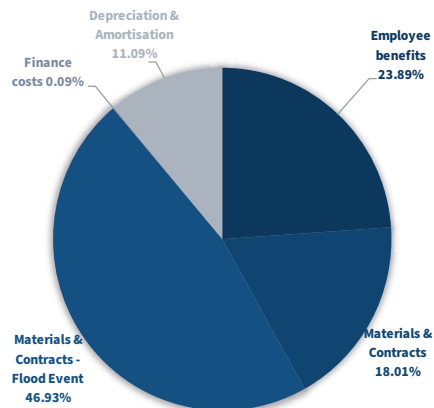
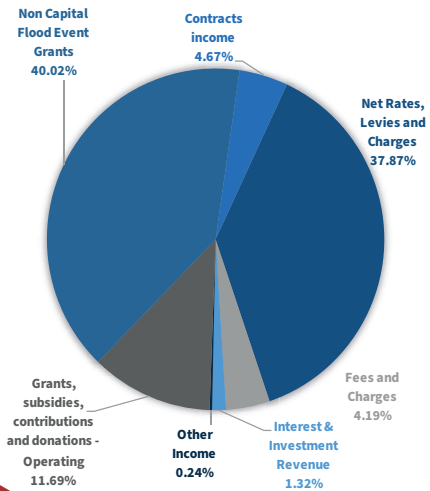
**1.89%**  
Rates Increase



**\$16.3M**  
Capital Works Budget

## OPERATING REVENUE

## OPERATING EXPENDITURE



## Major Projects



**Restoration Works**  
**\$37.5M**  
Flood damage restorations works  
Year 2 of 2



**Roads**  
**\$5.9M**  
Roads Capital Works Program



**Water**  
**\$1.955M**  
Finalisation of Water Infrastructure Upgrade Project & other design works



**Plant**  
**\$1.564M**  
Plant replacement



**Supporting Community Groups**  
**\$0.33M**  
Twice-yearly grants program and services



**Walking Paths**  
**\$1.306M**  
Towers Hill paths including mine shaft viewing platform



**Pump Track**  
**\$0.4M**  
Installation of Pump Track in Defiance Mill Park



**Water Park**  
**\$2.852**  
Construction and installation of a water park on Water Street